

## BUDGET AT A GLANCE

(Taka in Crore)

Description	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
<b>Revenue and Foreign Grants</b>				
<b>Revenues (Statement I)</b>	<b>2,87,990</b>	<b>2,18,500</b>	<b>2,42,752</b>	<b>1,72,951</b>
Tax Revenue	2,56,812	1,92,261	2,10,402	1,51,886
NBR Tax Revenue	2,48,190	1,85,000	2,03,152	1,46,242
Non-NBR Tax Revenue	8,622	7,261	7,250	5,645
Non-Tax Revenue	31,179	26,239	32,350	21,066
<b>Foreign Grants/1 (Statement V)</b>	<b>5,504</b>	<b>4,694</b>	<b>5,516</b>	<b>1,889</b>
<b>Total :</b>	<b>2,93,494</b>	<b>2,23,194</b>	<b>2,48,268</b>	<b>1,74,840</b>
<b>Expenditure</b>				
<b>Non-Development Expenditure</b>	<b>2,34,013</b>	<b>1,92,932</b>	<b>2,15,744</b>	<b>1,56,809</b>
Non-Development Revenue Expenditure (Statement III)	2,07,138	1,78,154	1,88,966	1,44,431
of which	41,457	35,358	39,951	33,113
Domestic Interest	39,511	33,495	38,240	31,468
Foreign Interest	1,946	1,863	1,711	1,646
Non-Development Capital Expenditure/2 (Statement IV)	26,875	14,778	26,778	12,378
<b>Net Outlay for Food Account Operation (Statement VIII)</b>	<b>361</b>	<b>561</b>	<b>- 594</b>	<b>- 846</b>
<b>Loans &amp; Advances (Net)/3 (Statement VIA)</b>	<b>6,879</b>	<b>7,691</b>	<b>8,428</b>	<b>1,063</b>
<b>Development Expenditure</b>	<b>1,59,013</b>	<b>1,15,990</b>	<b>1,17,027</b>	<b>81,407</b>
Development Programmes Financed from Revenue Budget/4 (Statement IV)	249	370	353	508
Non-ADP Project (Statement VIA)	3,512	2,987	4,147	138
Annual Development Programm/5 (Statement IX)	1,53,331	1,10,700	1,10,700	79,351
Non-ADP FFW and Transfer/6 (Statement X)	1,921	1,933	1,826	1,410
<b>Total - Expenditure :</b>	<b>4,00,266</b>	<b>3,17,174</b>	<b>3,40,605</b>	<b>2,38,433</b>
<b>Overall Deficit (Including Grants) :</b>	<b>- 1,06,772</b>	<b>- 93,980</b>	<b>- 92,337</b>	<b>- 63,593</b>
(In percent of GDP) :	- 4.8	- 4.8	- 4.7	- 3.7
<b>Overall Deficit (Excluding Grants) :</b>	<b>- 1,12,276</b>	<b>- 98,674</b>	<b>- 97,853</b>	<b>- 65,482</b>
(In percent of GDP) :	- 5.0	- 5.0	- 4.9	- 3.8
<b>Financing</b>				
<b>Foreign Borrowing-Net</b>	<b>46,420</b>	<b>24,077</b>	<b>30,789</b>	<b>12,866</b>
Foreign Borrowing (Statement V)	55,313	31,587	38,947	19,553
Amortization (Statement IX)	- 8,893	- 7,510	- 8,158	- 6,687
<b>Domestic Borrowing (Statement VIB)</b>	<b>60,352</b>	<b>69,903</b>	<b>61,548</b>	<b>50,730</b>
Borrowing from Banking System (Net)	28,203	23,903	38,938	10,614
Long-Term Debt (Net)	20,887	8,506	28,910	12,011

**BUDGET AT A GLANCE**

(Taka in Crore)

Description	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
Short-Term Debt (Net)	7,316	15,397	10,028	- 1,397
Non-Bank Borrowing (Net)	32,149	46,000	22,610	40,116
National Savings Schemes (Net)	30,150	45,000	19,610	34,152
Others (Net)/7 (Statement VII)	1,999	1,000	3,000	5,964
<b>Total - Financing :</b>	<b>1,06,772</b>	<b>93,980</b>	<b>92,337</b>	<b>63,596</b>
<b>Memorandum Item :</b>	<b>GDP</b>	<b>22,23,600</b>	<b>19,56,055</b>	<b>19,61,017</b>
			<b>17,29,567</b>	

**EXPLANATORY NOTES:**

1. Grants have been grouped together with government revenues as they are unrequited receipts from development partners;
2. Expenditure for acquisition of assets, acquisition of land, construction and works, and investment in shares and equities etc. have been included in Non-Development Capital Expenditure;
3. Loans and Advances to state-owned enterprises/autonomous bodies and government employees minus repayment of loans and advances have been shown as Loans and Advances (Net);
4. This group includes some development programmes that are financed from Revenue Budget but not included in the ADP;
5. Including Self Financed Tk. 7,337.58 crore of the Autonomous Bodies/State Owned Enterprises and Export Credit Agency (E.C.A) supported financing Tk. 3,416 crore total size of the Annual Development Program stands at Tk. 1,64,084.83 crore;
6. Transfer of sale proceeds from food grains received under the agreement with development partners & part of Food For Works (FFW) programme which are not included in the ADP have been shown under this category;
7. Net increase/decrease in the Public Accounts of the Republic (excluding National Savings Schemes) has been included in this group.