

Statement IV
Economic Analysis of Non-Development Expenditure
(excluding loans & advances, domestic & foreign debt, food account operations
and structural adjustment)

(Taka in Crore)

| Description | Budget 2017-18 | Revised 2016-17 | Budget 2016-17 | Actual 2015-16 |
|--|-------------------|--------------------|-------------------|-------------------|
| Non-Development Revenue Expenditure | | | | |
| Pay and Allowances | | | | |
| Pay of Officers | 7,361 | 6,706 | 6,548 | 5,529 |
| Pay of Establishment | 21,754 | 20,047 | 21,263 | 17,780 |
| Allowances | 24,718 | 22,994 | 22,964 | 16,652 |
| Total -Pay and Allowances (B): | 53,833 | 49,747 | 50,775 | 39,961 |
| Goods and Services | | | | |
| Supplies and Services | 18,357 | 17,251 | 15,283 | 13,225 |
| Repairs, Maintenance and Rehabilitation | 6,369 | 5,753 | 5,365 | 5,076 |
| Total -Goods and Services : | 24,726 | 23,004 | 20,648 | 18,301 |
| Interest Payments | | | | |
| Domestic | 39,511 | 33,495 | 38,240 | 31,468 |
| Foreign | 1,946 | 1,863 | 1,711 | 1,646 |
| Total -Interest Payments : | 41,457 | 35,358 | 39,951 | 33,114 |
| Subsidies and Incentives and Current Transfers | | | | |
| Subsidies and Incentives | 19,454 | 15,330 | 17,729 | 11,885 |
| Grants in Aid | 41,322 | 41,688 | 40,585 | 30,247 |
| Contributions to International Organisation | 68 | 67 | 66 | 57 |
| Write-off of Loans and Advances | 4 | 4 | 4 | 0 |
| Pensions and Gratuities | 22,940 | 12,667 | 16,915 | 10,632 |
| Others | 7 | 7 | 7 | 1 |
| Total -Subsidies and Incentives and Current Transfers : | 83,795 | 69,763 | 75,306 | 52,822 |
| Block Allocations | | | | |
| Unexpected | 2,000 | 0 | 2,000 | 60 |
| Others | 1,327 | 282 | 286 | 173 |
| Total -Block Allocations : | 3,327 | 282 | 2,286 | 233 |
| Total -Non-Development Revenue Expenditure (A): | 2,07,138 | 1,78,154 | 1,88,966 | 1,44,431 |

Statement IV

(Taka in Crore)

| Description | Budget 2017-18 | Revised 2016-17 | Budget 2016-17 | Actual 2015-16 |
|--|-------------------|--------------------|-------------------|-------------------|
| Non-Development Capital Expenditure | | | | |
| Acquisition of Assets and Works | | | | |
| Acquisition of Assets | 9,542 | 7,993 | 7,192 | 5,865 |
| Acquisition of Land | 798 | 808 | 637 | 636 |
| Construction and Works | 2,565 | 2,931 | 2,003 | 2,287 |
| Total -Acquisition of Assets and Works : | 12,905 | 11,732 | 9,832 | 8,788 |
| Total - Augmented Non-Development Revenue Expenditure (A+B): | 2,20,043 | 1,89,886 | 1,98,798 | 1,54,674 |
| Investments in Shares and Equities | | | | |
| Share Capital | 10,145 | 521 | 13,121 | 135 |
| Equity Investment | 1,800 | 500 | 1,800 | 200 |
| Investment for Recapitalisation | 2,000 | 2,000 | 2,000 | 1,800 |
| Others | 25 | 25 | 25 | 1 |
| Total -Investments in Shares and Equities (C): | 13,970 | 3,046 | 16,946 | 2,136 |
| Transaction with IMF | | | | |
| Cash in Foreign Currency | 0 | 0 | 0 | 1,455 |
| Total -Transaction with IMF : | 0 | 0 | 0 | 1,455 |
| Total -Non-Development Capital Expenditure (B+C): | 26,875 | 14,778 | 26,778 | 12,379 |
| Programmes Financed from Non-Development Budget | | | | |
| Detail Estimates | 121 | 276 | 217 | 429 |
| Block Allocation | 128 | 94 | 136 | 79 |
| Total -Programmes Financed from Non-Development Budget (D): | 249 | 370 | 353 | 508 |
| Total - Non-Development Expenditure (Excluding Loan & Advances, Domestic & Foreign Debt, Food Operation & Structural Adjustment) (A+B+C+D): | 2,34,262 | 1,93,302 | 2,16,097 | 1,57,318 |
| Memorandum Item: | | | | |
| Net Outlay for Food Account Operation /2 (E): | 361 | 561 | - 594 | - 846 |
| Loans & Advances -Net/1 (F): | 6,879 | 7,691 | 8,428 | 1,063 |
| Non-ADP Programmes/1 (G): | 3,512 | 2,987 | 4,147 | 138 |
| Total - Non-Development Expenditure (Excluding Domestic & Foreign Debt Repayment) (A+B+C+D+E+F+G): | 2,45,014 | 2,04,541 | 2,28,078 | 1,57,673 |

1. In the (Graph-IV Investments in Shares & Equities and expenditure of the development programmes financed from the revenue budget together shown as "Miscellaneous Non-Development Investments".
2. In the Graph-IV Loans and Advances (Net), Food Account (Net), and Non-ADP Employment Generation Programmes together shown as 'Miscellaneous Expenditure'.