

**Statement IIA**  
**Non-Development and Development Budget**  
**Use of Resources**

(Taka in Crore)

Description	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
<b>Public Services- Total</b>	<b>1,06,016</b>	<b>79,542</b>	<b>99,437</b>	<b>48,755</b>
Public Services (Net)	19,674	23,250	24,594	7,899
Subsidy and Incentive	5,908	5,608	5,909	3,613
Pension and Gratuities	19,471	9,262	5,839	808
Interest	41,431	35,335	39,928	32,646
Investments in Shares and Equities/2	13,970	3,045	16,945	2,135
Non-ADP Employment Generation Programmes/2	3,512	2,987	4,147	138
Others	2,050	55	2,075	61
Cash Transaction with IMF	0	0	0	1,455
<b>Local Government and Rural Development- Total</b>	<b>27,708</b>	<b>24,848</b>	<b>23,543</b>	<b>18,590</b>
Local Government and Rural Development (Net)	27,708	24,848	23,258	18,353
Pension and Gratuities	0	0	285	237
<b>Defence Services- Total</b>	<b>25,771</b>	<b>23,228</b>	<b>22,144</b>	<b>20,692</b>
Defence Services (Net)	22,989	20,453	19,609	17,971
Subsidy and Incentive	390	374	364	355
Pension and Gratuities	2,392	2,401	2,171	1,983
Interest	0	0	0	383
<b>Public Order and Safety- Total</b>	<b>22,881</b>	<b>20,737</b>	<b>21,072</b>	<b>16,450</b>
Public Order and Safety (Net)	22,152	20,071	19,100	14,646
Subsidy and Incentive	729	666	666	550
Pension and Gratuities	0	0	1,306	1,254
<b>Education and Technology- Total</b>	<b>65,450</b>	<b>50,292</b>	<b>52,920</b>	<b>39,895</b>
Education and Technology (Net)	65,450	50,292	50,017	37,080
Pension and Gratuities	0	0	2,903	2,815
<b>Health- Total</b>	<b>20,679</b>	<b>14,857</b>	<b>17,516</b>	<b>12,609</b>
Health (Net)	20,679	14,857	15,883	11,365
Pension and Gratuities	0	0	1,633	1,244
<b>Social Security and Welfare- Total</b>	<b>24,489</b>	<b>21,746</b>	<b>19,291</b>	<b>14,473</b>
Social Security and Welfare (Net)	20,701	18,503	17,746	14,238
Subsidy and Incentive	3,427	2,682	1,790	865
Pension and Gratuities	0	0	350	216
Net Outlay for Food Account Operation	361	561	- 595	- 846

## Statement IIA : Non-Development and Development Budget

(Taka in Crore)

Description	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
<b>Housing- Total</b>	<b>3,734</b>	<b>5,175</b>	<b>3,120</b>	<b>3,858</b>
Housing (Net)	3,734	5,175	2,944	3,658
Pension and Gratuities	0	0	176	200
<b>Recreation, Culture and Religious Affairs- Total</b>	<b>3,609</b>	<b>2,764</b>	<b>2,706</b>	<b>2,388</b>
Recreation, Culture and Religious Affairs (Net)	3,609	2,764	2,615	2,303
Pension and Gratuities	0	0	91	85
<b>Fuel and Energy- Total</b>	<b>21,119</b>	<b>14,562</b>	<b>15,036</b>	<b>16,332</b>
Fuel and Energy (Net)	21,119	14,562	15,014	16,321
Pension and Gratuities	0	0	22	11
<b>Agriculture- Total /1</b>	<b>24,430</b>	<b>20,035</b>	<b>22,712</b>	<b>17,865</b>
Agriculture (Net)	15,430	14,035	13,003	10,493
Subsidy and Incentive	9,000	6,000	9,000	6,432
Pension and Gratuities	0	0	709	940
<b>Industrial and Economic Services- Total</b>	<b>4,281</b>	<b>3,107</b>	<b>3,819</b>	<b>2,403</b>
Industrial and Economic Services (Net)	4,281	3,106	3,733	2,266
Subsidy and Incentive	0	0	0	70
Pension and Gratuities	0	0	85	67
Investments in Shares and Equities/2	0	1	1	0
<b>Transport and Communication- Total</b>	<b>50,099</b>	<b>36,281</b>	<b>37,289</b>	<b>24,123</b>
Transport and Communication (Net)	48,996	35,254	35,920	23,269
Pension and Gratuities	1,077	1,004	1,346	771
Interest	26	23	23	83
<b>Total Expenditure :</b>	<b>4,00,266</b>	<b>3,17,174</b>	<b>3,40,605</b>	<b>2,38,433</b>
(Net)	2,96,522	2,47,170	2,43,436	1,79,862
Subsidy and Incentive	19,454	15,330	17,729	11,885
Pension and Gratuities	22,940	12,667	16,916	10,631
Interest	41,457	35,358	39,951	33,112
Investments in Shares and Equities/2	13,970	3,046	16,946	2,135
Net Outlay for Food Account Operation	361	561	- 595	- 846
Non-ADP Employment Generation Programmes/2	3,512	2,987	4,147	138
Others	2,050	55	2,075	61
Cash Transaction with IMF	0	0	0	1,455

1. In the Graph-IIA Incentives are not included in agriculture expenditure.
2. In the Chart Graph-IIA Investment on Share and Equity, Food Account (Net), and Non-ADP Employment Generation Programmes have been lumped together and shown as "Miscellaneous Non-Development Expenditure".