

## Statement III

### Broad Details of Non-Development Expenditure/1

(excluding loans & advances, domestic & foreign debt, food account operations and structural adjustment)

(Taka in Crore)

Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
<b>Public Services</b>				
<b>Office of the President</b>				
Non-Development Revenue	19	20	16	14
<b>Total - Office of the President :</b>	<b>19</b>	<b>20</b>	<b>16</b>	<b>14</b>
<b>Parliament</b>				
Non-Development Revenue	275	224	186	157
Non-Development Capital	18	14	10	12
Programmes Financed from Non-Development Budget	0	0	0	9
<b>Total - Parliament :</b>	<b>293</b>	<b>238</b>	<b>196</b>	<b>178</b>
<b>Prime Ministers Office</b>				
Non-Development Revenue	357	308	253	220
Non-Development Capital	54	50	50	77
Programmes Financed from Non-Development Budget	1	1	1	1
<b>Total - Prime Ministers Office :</b>	<b>412</b>	<b>359</b>	<b>304</b>	<b>298</b>
<b>Cabinet Division</b>				
Non-Development Revenue	53	43	35	29
Non-Development Capital	1	1	1	1
Programmes Financed from Non-Development Budget	2	2	2	1
<b>Total - Cabinet Division :</b>	<b>56</b>	<b>46</b>	<b>38</b>	<b>31</b>
<b>Election Commission</b>				
Non-Development Revenue	338	823	495	179
Non-Development Capital	24	26	26	14
<b>Total - Election Commission :</b>	<b>362</b>	<b>849</b>	<b>521</b>	<b>193</b>
<b>Ministry of Public Administration</b>				
Non-Development Revenue	1,783	1,500	1,145	1,051
Non-Development Capital	102	128	122	68
Programmes Financed from Non-Development Budget	8	21	18	15
<b>Total - Ministry of Public Administration :</b>	<b>1,893</b>	<b>1,649</b>	<b>1,285</b>	<b>1,134</b>
<b>Public Service Commission</b>				
Non-Development Revenue	44	36	31	27
Non-Development Capital	4	3	3	3
<b>Total - Public Service Commission :</b>	<b>48</b>	<b>39</b>	<b>34</b>	<b>30</b>
<b>Finance Division/2</b>				
Non-Development Revenue	18,593	8,687	35,563	4,741
Non-Development Capital	16,831	4,628	11,935	2,633
Programmes Financed from Non-Development Budget	90	54	61	6
<b>Total - Finance Division :</b>	<b>35,514</b>	<b>13,369</b>	<b>47,559</b>	<b>7,380</b>

1. Non-Development Expenditure = Total Expenditure (Budget at a Glance) - ADP - FFW (Statement-X).
2. Unexpected expenditure, part of subsidies and incentives & lump allocation for development programs financed from the revenue budget are included. Tk. 6,500 crore have been allocated for funding Public Private Partnership initiatives, and export incentives .

## Statement III

(Taka in Crore)

Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
<b>Internal Resources Division (IRD)</b>				
Non-Development Revenue	1,724	1,388	1,266	1,064
Non-Development Capital	157	77	74	63
<b>Total - Internal Resources Division (IRD) :</b>	<b>1,881</b>	<b>1,465</b>	<b>1,340</b>	<b>1,127</b>
<b>Bank and Financial Institution Division</b>				
Non-Development Revenue	161	131	95	67
<b>Total - Bank and Financial Institution Division :</b>	<b>161</b>	<b>131</b>	<b>95</b>	<b>67</b>
<b>Economic Relations Division</b>				
Non-Development Revenue	77	69	61	45
Non-Development Capital	135	134	27	83
<b>Total - Economic Relations Division :</b>	<b>212</b>	<b>203</b>	<b>88</b>	<b>128</b>
<b>Planning Division</b>				
Non-Development Revenue	76	62	55	42
Non-Development Capital	2	3	2	2
Programmes Financed from Non-Development Budget	0	1	2	0
<b>Total - Edonomic Relation Division :</b>	<b>78</b>	<b>66</b>	<b>59</b>	<b>44</b>
<b>Implementation, Monitoring and Evaluation Division</b>				
Non-Development Revenue	39	27	23	14
Non-Development Capital	1	1	1	0
<b>Total - Implementation, Monitoring and Evaluation Division :</b>	<b>40</b>	<b>28</b>	<b>24</b>	<b>14</b>
<b>Statistics and Informatics Division</b>				
Non-Development Revenue	195	183	157	129
Non-Development Capital	3	8	9	9
Programmes Financed from Non-Development Budget	0	6	6	13
<b>Total - Statistics and Informatics Division :</b>	<b>198</b>	<b>197</b>	<b>172</b>	<b>151</b>
<b>Ministry of Foreign Affairs</b>				
Non-Development Revenue	872	781	724	555
Non-Development Capital	69	49	52	18
Programmes Financed from Non-Development Budget	0	7	10	1
<b>Total - Ministry of Foreign Affairs :</b>	<b>941</b>	<b>837</b>	<b>786</b>	<b>574</b>
<b>Total - Public Services :</b>	<b>42,108</b>	<b>19,496</b>	<b>52,517</b>	<b>11,363</b>
<b>Local Government and Rural Development</b>				
<b>Local Government Division</b>				
Non-Development Revenue	2,751	2,450	2,197	1,974
Non-Development Capital	19	17	17	20
Programmes Financed from Non-Development Budget	4	14	3	85
<b>Total - Local Government Division :</b>	<b>2,774</b>	<b>2,481</b>	<b>2,217</b>	<b>2,079</b>

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(Taka in Crore)

Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
<b>Rural Development and Co-operatives Division</b>				
Non-Development Revenue	453	413	321	329
Non-Development Capital	5	6	6	3
Programmes Financed from Non-Development Budget	6	7	1	1
<b>Total - Rural Development and Co-operatives Division :</b>	<b>464</b>	<b>426</b>	<b>328</b>	<b>333</b>
<b>Ministry of Chittagong Hill Tracts Affairs</b>				
Non-Development Revenue	279	271	268	259
Non-Development Capital	16	0	0	1
<b>Total - Ministry of Chittagong Hill Tracts Affairs :</b>	<b>295</b>	<b>271</b>	<b>268</b>	<b>260</b>
<b>Total - Local Government and Rural Development :</b>	<b>3,533</b>	<b>3,178</b>	<b>2,813</b>	<b>2,672</b>
<b>Defence Services</b>				
<b>Ministry of Defence - Defence Services</b>				
Non-Development Revenue	15,913	14,319	12,143	11,525
Non-Development Capital	5,335	5,558	5,513	5,565
Programmes Financed from Non-Development Budget	0	0	0	9
<b>Total - Ministry of Defence - Defence Services :</b>	<b>21,248</b>	<b>19,877</b>	<b>17,656</b>	<b>17,099</b>
<b>Ministry of Defence - Others Services</b>				
Non-Development Revenue	437	358	284	256
Non-Development Capital	10	6	6	3
<b>Total - Ministry of Defence - Others Services :</b>	<b>447</b>	<b>364</b>	<b>290</b>	<b>259</b>
<b>Armed Forces Division</b>				
Non-Development Revenue	21	18	13	14
Non-Development Capital	8	8	8	11
<b>Total - Armed Forces Division :</b>	<b>29</b>	<b>26</b>	<b>21</b>	<b>25</b>
<b>Total - Defence Services :</b>	<b>21,724</b>	<b>20,267</b>	<b>17,967</b>	<b>17,383</b>
<b>Public Order and Safety</b>				
<b>Law and Justice Division</b>				
Non-Development Revenue	1,023	863	691	616
Non-Development Capital	19	20	22	23
Programmes Financed from Non-Development Budget	0	0	0	11
<b>Total - Law and Justice Division :</b>	<b>1,042</b>	<b>883</b>	<b>713</b>	<b>650</b>
<b>Supreme Court</b>				
Non-Development Revenue	145	125	102	86
Non-Development Capital	10	6	6	8
Programmes Financed from Non-Development Budget	0	4	4	10
<b>Total - Supreme Court :</b>	<b>155</b>	<b>135</b>	<b>112</b>	<b>104</b>

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(Taka in Crore)

Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
<b>Ministry of Home Affairs</b>				
Non-Development Revenue	15,304	13,293	10,164	10,041
Non-Development Capital	2,473	1,550	1,028	1,043
Programmes Financed from Non-Development Budget	0	12	12	22
<b>Total - Ministry of Home Affairs :</b>	<b>17,777</b>	<b>14,855</b>	<b>11,204</b>	<b>11,106</b>
<b>Anti Corruption Commission</b>				
Non-Development Revenue	78	71	56	58
Non-Development Capital	1	3	0	0
<b>Total - Anti Corruption Commission :</b>	<b>79</b>	<b>74</b>	<b>56</b>	<b>58</b>
<b>Legislative and Parliamentary Affairs Division</b>				
Non-Development Revenue	20	19	14	10
Non-Development Capital	0	1	0	1
<b>Total - Legislative and Parliamentary Affairs Division :</b>	<b>20</b>	<b>20</b>	<b>14</b>	<b>11</b>
<b>Total - Public Order and Safety :</b>	<b>19,073</b>	<b>15,967</b>	<b>12,099</b>	<b>11,929</b>
<b>Education and Technology</b>				
<b>Ministry of Primary and Mass Education</b>				
Non-Development Revenue	14,089	11,379	8,599	7,604
Non-Development Capital	362	221	360	298
<b>Total - Ministry of Primary and Mass Education :</b>	<b>14,451</b>	<b>11,600</b>	<b>8,959</b>	<b>7,902</b>
<b>Ministry of Education - Education Division</b>				
Non-Development Revenue	20,309	15,748	12,679	11,881
Non-Development Capital	340	195	161	124
Programmes Financed from Non-Development Budget	32	58	65	33
<b>Total - Ministry of Education - Education Division :</b>	<b>20,681</b>	<b>16,001</b>	<b>12,905</b>	<b>12,038</b>
<b>Ministry of Science and Technology</b>				
Non-Development Revenue	369	344	243	227
Non-Development Capital	0	1	0	1
Programmes Financed from Non-Development Budget	3	6	6	0
<b>Total - Ministry of Science and Technology :</b>	<b>372</b>	<b>351</b>	<b>249</b>	<b>228</b>
<b>Ministry of Information and Communication Technology</b>				
Non-Development Revenue	166	70	67	37
Non-Development Capital	15	21	19	6
Programmes Financed from Non-Development Budget	48	24	55	42
<b>Total - Ministry of Information and Communication Technology :</b>	<b>229</b>	<b>115</b>	<b>141</b>	<b>85</b>
<b>Total - Education and Technology :</b>	<b>35,733</b>	<b>28,067</b>	<b>22,254</b>	<b>20,253</b>

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(Taka in Crore)

Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
<b>Health</b>				
<b>Ministry of Health and Family Welfare</b>				
Non-Development Revenue	11,021	9,461	7,186	6,506
Non-Development Capital	233	229	178	244
<b>Total - Ministry of Health and Family Welfare :</b>	<b>11,254</b>	<b>9,690</b>	<b>7,364</b>	<b>6,750</b>
<b>Total - Health :</b>	<b>11,254</b>	<b>9,690</b>	<b>7,364</b>	<b>6,750</b>
<b>Social Security and Welfare</b>				
<b>Ministry of Social Welfare</b>				
Non-Development Revenue	4,079	3,113	3,033	2,619
Non-Development Capital	26	11	10	15
Programmes Financed from Non-Development Budget	0	13	13	4
<b>Total - Ministry of Social Welfare :</b>	<b>4,105</b>	<b>3,137</b>	<b>3,056</b>	<b>2,638</b>
<b>Ministry of Women and Children Affairs</b>				
Non-Development Revenue	1,946	1,569	1,477	1,305
Non-Development Capital	4	3	3	3
Programmes Financed from Non-Development Budget	32	52	49	22
<b>Total - Ministry of Women and Children Affairs :</b>	<b>1,982</b>	<b>1,624</b>	<b>1,529</b>	<b>1,330</b>
<b>Ministry of Liberation Affairs</b>				
Non-Development Revenue	2,542	2,224	2,227	1,268
Non-Development Capital	1	2	2	1
Programmes Financed from Non-Development Budget	2	5	7	2
<b>Total - Ministry of Liberation Affairs :</b>	<b>2,545</b>	<b>2,231</b>	<b>2,236</b>	<b>1,271</b>
<b>Ministry of Food</b>				
Non-Development Revenue	2,002	1,188	1,046	416
Non-Development Capital	1	1	1	1
<b>Total - Ministry of Food :</b>	<b>2,003</b>	<b>1,189</b>	<b>1,047</b>	<b>417</b>
<b>Ministry of Disaster Management and Relief</b>				
Non-Development Revenue	5,322	5,028	5,003	3,727
Non-Development Capital	87	107	107	4
<b>Total - Ministry of Disaster Management and Relief :</b>	<b>5,409</b>	<b>5,135</b>	<b>5,110</b>	<b>3,731</b>
<b>Total - Social Security and Welfare :</b>	<b>16,044</b>	<b>13,316</b>	<b>12,978</b>	<b>9,387</b>
<b>Housing</b>				
<b>Ministry of Housing and Public Works</b>				
Non-Development Revenue	1,211	1,182	965	1,024
Non-Development Capital	53	31	28	32
Programmes Financed from Non-Development Budget	9	58	39	84
<b>Total - Ministry of Housing and Public Works :</b>	<b>1,273</b>	<b>1,271</b>	<b>1,032</b>	<b>1,140</b>
<b>Total - Housing :</b>	<b>1,273</b>	<b>1,271</b>	<b>1,032</b>	<b>1,140</b>

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(Taka in Crore)

Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
<b>Recreation, Culture and Religious Affairs</b>				
<b>Ministry of Information</b>				
Non-Development Revenue	622	522	476	425
Non-Development Capital	40	53	48	22
Programmes Financed from Non-Development Budget	1	6	6	7
<b>Total - Ministry of Information :</b>	<b>663</b>	<b>581</b>	<b>530</b>	<b>454</b>
<b>Ministry of Cultural Affairs</b>				
Non-Development Revenue	211	201	164	148
Non-Development Capital	2	4	3	4
Programmes Financed from Non-Development Budget	28	71	71	62
<b>Total - Ministry of Cultural Affairs :</b>	<b>241</b>	<b>276</b>	<b>238</b>	<b>214</b>
<b>Ministry of Religious Affairs</b>				
Non-Development Revenue	202	195	175	154
Non-Development Capital	2	1	1	1
<b>Total - Ministry of Religious Affairs :</b>	<b>204</b>	<b>196</b>	<b>176</b>	<b>155</b>
<b>Ministry of Youth and Sports</b>				
Non-Development Revenue	627	493	504	386
Non-Development Capital	7	3	1	4
Programmes Financed from Non-Development Budget	0	60	0	6
<b>Total - Ministry of Youth and Sports :</b>	<b>634</b>	<b>556</b>	<b>505</b>	<b>396</b>
<b>Total - Recreation, Culture and Religious Affairs :</b>	<b>1,742</b>	<b>1,609</b>	<b>1,449</b>	<b>1,219</b>
<b>Fuel and Energy</b>				
<b>Energy and Mineral Resources Division</b>				
Non-Development Revenue	59	44	35	37
Non-Development Capital	3	7	8	3
<b>Total - Energy and Mineral Resources Division :</b>	<b>62</b>	<b>51</b>	<b>43</b>	<b>40</b>
<b>Power Division</b>				
Non-Development Revenue	22	18	18	9
Non-Development Capital	1	0	0	1
<b>Total - Power Division :</b>	<b>23</b>	<b>18</b>	<b>18</b>	<b>10</b>
<b>Total - Fuel and Energy :</b>	<b>85</b>	<b>69</b>	<b>61</b>	<b>50</b>
<b>Agriculture</b>				
<b>Ministry of Agriculture/3</b>				
Non-Development Revenue	11,742	9,264	10,710	8,844
Non-Development Capital	13	11	10	9
Programmes Financed from Non-Development Budget	81	52	155	83
	<b>11,836</b>	<b>9,327</b>	<b>10,875</b>	<b>8,936</b>

3. To meet the expenditure on fertiliser & other agricultural incentives Tk. 7,000 crore has been allocated in the revised budget of FY 2015-16 and Tk. 9,000 crore has been allocated in the budget for FY 2016-17.

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(Taka in Crore)

Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
<b>Ministry of Fisheries and Livestock</b>				
Non-Development Revenue	981	834	680	638
Non-Development Capital	10	8	9	7
Programmes Financed from Non-Development Budget	0	4	4	2
<b>Total - Ministry of Fisheries and Livestock :</b>	<b>991</b>	<b>846</b>	<b>693</b>	<b>647</b>
<b>Ministry of Environment and Forest</b>				
Non-Development Revenue	596	530	514	473
Non-Development Capital	18	19	16	14
Programmes Financed from Non-Development Budget	4	12	13	15
<b>Total - Ministry of Environment and Forest :</b>	<b>618</b>	<b>561</b>	<b>543</b>	<b>502</b>
<b>Ministry of Land</b>				
Non-Development Revenue	1,043	862	672	656
Non-Development Capital	28	13	13	11
Programmes Financed from Non-Development Budget	0	8	3	18
<b>Total - Ministry of Land :</b>	<b>1,071</b>	<b>883</b>	<b>688</b>	<b>685</b>
<b>Ministry of Water Resources</b>				
Non-Development Revenue	954	930	824	781
<b>Total - Ministry of Water Resources :</b>	<b>954</b>	<b>930</b>	<b>824</b>	<b>781</b>
<b>Total - Agriculture :</b>	<b>15,470</b>	<b>12,547</b>	<b>13,623</b>	<b>11,551</b>
<b>Industrial and Economic Services</b>				
<b>Ministry of Industries</b>				
Non-Development Revenue	239	233	137	249
Non-Development Capital	2	2	2	0
<b>Total - Ministry of Industries :</b>	<b>241</b>	<b>235</b>	<b>139</b>	<b>249</b>
<b>Ministry of Textiles and Jute</b>				
Non-Development Revenue	140	121	99	84
Non-Development Capital	2	1	1	1
Programmes Financed from Non-Development Budget	3	3	3	1
<b>Total - Ministry of Textiles and Jute :</b>	<b>145</b>	<b>125</b>	<b>103</b>	<b>86</b>
<b>Ministry of Commerce</b>				
Non-Development Revenue	168	146	135	178
Non-Development Capital	5	4	5	2
<b>Total - Ministry of Commerce :</b>	<b>173</b>	<b>150</b>	<b>140</b>	<b>180</b>
<b>Ministry of Labour and Employment</b>				
Non-Development Revenue	103	91	79	54
Non-Development Capital	2	9	9	7
<b>Total - Ministry of Labour and Employment :</b>	<b>105</b>	<b>100</b>	<b>88</b>	<b>61</b>

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(Taka in Crore)

Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
<b>Ministry of Expatriates' Welfare and Overseas Employment</b>				
Non-Development Revenue	265	226	177	126
Non-Development Capital	7	8	9	2
<b>Total - Ministry of Expatriates' Welfare and Overseas Employment :</b>	<b>272</b>	<b>234</b>	<b>186</b>	<b>128</b>
<b>Total - Industrial and Economic Services :</b>	<b>936</b>	<b>844</b>	<b>656</b>	<b>704</b>
<b>Transport and Communication</b>				
<b>Road Transport and Highways Division</b>				
Non-Development Revenue	2,571	2,392	2,178	2,102
Non-Development Capital	178	75	58	43
<b>Total - Road Transport and Highways Division :</b>	<b>2,749</b>	<b>2,467</b>	<b>2,236</b>	<b>2,145</b>
<b>Ministry of Railways</b>				
Non-Development Revenue	2,809	2,600	2,061	1,810
Non-Development Capital	26	27	1	2
Programmes Financed from Non-Development Budget	0	5	5	0
<b>Total - Ministry of Railways :</b>	<b>2,835</b>	<b>2,632</b>	<b>2,067</b>	<b>1,812</b>
<b>Ministry of Shipping</b>				
Non-Development Revenue	512	396	268	221
Non-Development Capital	12	5	5	8
Programmes Financed from Non-Development Budget	0	19	19	7
<b>Total - Ministry of Shipping :</b>	<b>524</b>	<b>420</b>	<b>292</b>	<b>236</b>
<b>Ministry of Civil Aviation and Tourism</b>				
Non-Development Revenue	59	44	43	36
Non-Development Capital	0	0	0	1
Programmes Financed from Non-Development Budget	0	0	0	5
<b>Total - Ministry of Civil Aviation and Tourism :</b>	<b>59</b>	<b>44</b>	<b>43</b>	<b>42</b>
<b>Posts and Telecommunications Division</b>				
Non-Development Revenue	973	749	599	494
Non-Development Capital	1	1	1	1
<b>Total - Posts and Telecommunications Division :</b>	<b>974</b>	<b>750</b>	<b>600</b>	<b>495</b>
<b>Bridges Division</b>				
Non-Development Revenue	31	31	31	0
Non-Development Capital	0	1	1	0
<b>Total - Bridges Division :</b>	<b>31</b>	<b>32</b>	<b>32</b>	<b>0</b>
<b>Total - Transport and Communication :</b>	<b>7,172</b>	<b>6,345</b>	<b>5,270</b>	<b>4,730</b>
<b>Interest</b>				
<b>Domestic</b>				
Non-Development Revenue	38,240	30,044	33,396	29,436
<b>Total - Domestic :</b>	<b>38,240</b>	<b>30,044</b>	<b>33,396</b>	<b>29,436</b>



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(Taka in Crore)

Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
<b>Foreign</b>				
Non-Development Revenue	1,711	1,625	1,713	1,537
<b>Total - Foreign :</b>	<b>1,711</b>	<b>1,625</b>	<b>1,713</b>	<b>1,537</b>
<b>Total - Interest :</b>	<b>39,951</b>	<b>31,669</b>	<b>35,109</b>	<b>30,973</b>
<b>Total - Non-Development Revenue (A) :</b>	<b>1,88,966</b>	<b>1,50,379</b>	<b>1,64,571</b>	<b>1,18,994</b>
<b>Total - Non-Development Capital (B) :</b>	<b>26,778</b>	<b>13,371</b>	<b>19,988</b>	<b>10,533</b>
of which Investments in Shares and Equities (C) :	16,946	3,248	11,950	2,708
<b>Total-Augmented Non-Development Revenue Expenditure/1 (A+B-C) :</b>	<b>1,98,798</b>	<b>1,60,502</b>	<b>1,72,609</b>	<b>1,26,819</b>
<b>Total - Programmes Financed from Non-Dev. Budget (D) :</b>	<b>354</b>	<b>585</b>	<b>633</b>	<b>577</b>
<b>Total - Non-Development Revenue Expenditure (Excluding Loan &amp; Advances, Domestic &amp; Foreign Debt, Food Operation and structural adjustment) (A+B+D) :</b>	<b>2,16,098</b>	<b>1,64,335</b>	<b>1,85,192</b>	<b>1,30,104</b>
<b>Memorandum Item :</b>				
Net Outlay for Food Account Operation -Net (E) :	- 594	201	227	2,131
Loans & Advances -Net (F) :	8,428	4,705	7,755	9,047
Non-ADP Employment Generation Programmes (G) :	4,147	2,687	3,339	2,346
<b>Total - Non-Development Expenditure (Excluding Domestic &amp; Foreign Borrowing) (A+B+D+E+F+G+H) :</b>	<b>2,28,079</b>	<b>1,71,928</b>	<b>1,96,513</b>	<b>1,43,628</b>

\* In the Graph-III Loans and Advances (Net), Food Account (Net), and Non-ADP Employment Generation Programme Expenditure have been shown as 'Miscellaneous Expenditure'.

**EXPLANATORY NOTES****Revised Budget : 2015-16**

- \* An additional amount of Tk. 585 crore has been allocated for acquisition of assets and works.
- \* An additional amount of Tk. 1,449 crore as compared to the original budget has been allocated for goods and services.

**Budget : 2016-17**

- \* Allocation of food grain of 3.15 lakh MT as VGD against the Ministry of Women and Children Affairs, 75 thousand MT as TR against the Ministry of Chittagong Hill Tracts Affairs and 4.0 lakh MT as TR, 88 thousand MT as GR and 4.0 lakh MT as VGF against the Disaster Management and Relief Division has been made.
- \* Compared to revised budget for FY 2015-16, an additional amount of Tk. 8,282 crore has been allocated for interest payment.
- \* A total of Tk. 9,000 crore has been allocated to meet the demand of incentives for agricultural inputs (Fertiliser and other Agricultural activities).
- \* A total of Tk. 2,000 crore has been allocated for the public private partnership initiatives.
- \* A total of Tk. 100 crore has been allocated for climate change fund.
- \* An amount of Tk. 9,000 core has been allocated as net lending to BPDB, BJMC and others.
- \* A total of Tk. 3,159 crore has been allocated for Repair & Maintenance against Roads Division, Local Government Division & Housing and Public Works Division.