

Statement-IIB
Economic Analysis of Non-Development & Development Expenditure
(Excluding loans & advances, domestic & foreign debt, food account operations and structural adjustment)

(Amount in Crore Taka)

Economic Group Range	Description	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
Revenue Expenditure					
4500	Pay of Officers	6,910	6,719	6,887	3,207
4600	Pay Of Establishment	22,091	21,018	22,741	10,801
4700	Allowances	23,869	16,677	16,951	15,577
4800	Supplies and Services	27,139	24,427	22,762	15,032
4900	Repair and Maintenance	6,700	6,228	6,556	4,950
5000	Term Loan Interest	15,289	13,521	13,461	12,472
5100	Floating Loan Interest	2,612	2,684	3,399	4,007
5200	Interest on National Savings Certificates	16,736	11,536	14,421	9,768
5300	Provident Fund Interest	3,600	2,300	2,100	3,191
5400	Postal Life Insurance Interest	4	1	13	0
5500	Other Interest	1	1	1	0
5600	Interest on Foreign Debt	1,711	1,625	1,713	1,537
5800	Subsidies	17,729	12,885	15,772	12,548
5900	Grants in Aid	43,911	35,409	38,213	24,938
6100	Contributions to International Organisation	66	76	79	49
6200	Write-Off of Loans and Advances	4	4	4	1
6300	Pensions and Gratuities	16,915	11,144	11,584	7,238
6400	State Trading	- 594	201	227	2,132
6500	Transfer, Adjustment & Others	7	7	7	3
6600	Block Allocations for Repair	2,538	429	2,607	6,051
6700	Revenue - General	579	690	2,898	0
Total - Revenue Expenditure :		2,07,817	1,67,582	1,82,396	1,33,502
Capital Expenditure					
6800	Acquisition of Assets	24,773	24,319	26,618	9,373
6900	Acquisition / Purchase and Landed Properties	5,761	7,232	3,159	1,295
7000	Construction and Works	66,878	45,599	48,549	23,693
7100	Investments in Shares and Equities	16,946	3,248	11,950	6,297
7200	Capital Grants	264	165	2,851	2,443
7300	Loans	12,470	7,366	11,045	15,799
7400	Advances to Government Employees	139	74	95	48
7800	Transaction with IMF	0	1,500	0	0
7900	Development Import Duty and VAT	2,358	2,194	2,947	735
7980	Capital Block Allocation & Misc. Capital Expen.	3,199	5,286	5,490	11,195
Total - Capital Expenditure :		1,32,788	96,983	1,12,704	70,878
Non-Development & Development Expenditure (Net) :		3,40,605	2,64,565	2,95,100	2,04,380