

**Statement IIA**  
**Non-Development and Development Budget**  
**Use of Resources**

(Taka in Crore)

Description	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
<b>Public Services- Total</b>	<b>99,437</b>	<b>62,233</b>	<b>1,02,781</b>	<b>54,167</b>
Public Services Group Wise Expenditure by Ministry/Division (Net)	24,595	17,636	41,962	13,841
Subsidy and Incentive	5,909	3,909	4,909	4,100
Pension and Gratuities	5,839	1,544	3,491	582
Interest	39,928	31,644	35,084	30,585
Investments in Shares and Equities/2	16,945	3,248	11,950	2,708
Non-ADP Employment Generation Programmes/2	4,147	2,687	3,339	2,346
Others	2,074	65	2,046	5
Cash Transaction with IMF	0	1,500	0	0
<b>Local Government and Rural Development- Total</b>	<b>23,543</b>	<b>21,470</b>	<b>21,001</b>	<b>17,830</b>
Local Government and Rural Development Group Wise Expenditure by Ministry/Division (Net)	23,258	21,288	20,796	17,698
Pension and Gratuities	285	182	205	132
<b>Defence Services- Total</b>	<b>22,144</b>	<b>20,709</b>	<b>18,398</b>	<b>17,821</b>
Defence Services Group Wise Expenditure by Ministry/Division (Net)	19,609	17,862	15,544	15,134
Subsidy and Incentive	364	355	362	341
Pension and Gratuities	2,171	2,492	2,492	2,017
Interest	0	0	0	329
<b>Public Order and Safety- Total</b>	<b>21,072</b>	<b>17,431</b>	<b>13,644</b>	<b>13,160</b>
Public Order and Safety Group Wise Expenditure by Ministry/Division (Net)	19,100	15,822	12,383	11,707
Subsidy and Incentive	666	550	568	564
Pension and Gratuities	1,306	1,059	693	889
<b>Education and Technology- Total</b>	<b>52,920</b>	<b>39,331</b>	<b>34,378</b>	<b>30,280</b>
Education and Technology Group Wise Expenditure by Ministry/Division (Net)	50,017	36,793	32,133	28,721
Pension and Gratuities	2,903	2,538	2,245	1,559
<b>Health- Total</b>	<b>17,516</b>	<b>14,840</b>	<b>12,725</b>	<b>10,427</b>
Health Group Wise Expenditure by Ministry/Division (Net)	15,883	13,559	12,060	9,733
Pension and Gratuities	1,633	1,281	665	694
<b>Social Security and Welfare- Total</b>	<b>19,291</b>	<b>17,080</b>	<b>16,955</b>	<b>13,289</b>
Social Security and Welfare Group Wise Expenditure by Ministry/Division (Net)	17,745	15,592	15,570	10,694
Subsidy and Incentive	1,790	1,072	934	340
Pension and Gratuities	350	215	224	124
Net Outlay for Food Account Operation	- 594	201	227	2,131

## Statement IIA : Non-Development and Development Budget

(Taka in Crore)

Description	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
<b>Housing- Total</b>	<b>3,120</b>	<b>3,938</b>	<b>2,919</b>	<b>1,964</b>
Housing Group Wise Expenditure by Ministry/Division (Net)	2,944	3,826	2,810	1,841
Pension and Gratuities	176	112	109	123
<b>Recreation, Culture and Religious Affairs- Total</b>	<b>2,706</b>	<b>2,379</b>	<b>2,285</b>	<b>1,861</b>
Recreation, Culture and Religious Affairs Group Wise Expenditure by Ministry/Division (Net)	2,615	2,316	2,225	1,807
Pension and Gratuities	91	63	60	54
<b>Fuel and Energy- Total</b>	<b>15,036</b>	<b>16,614</b>	<b>18,541</b>	<b>5,850</b>
Fuel and Energy Group Wise Expenditure by Ministry/Division (Net)	15,014	16,600	18,531	5,844
Pension and Gratuities	22	14	10	6
<b>Agriculture- Total /1</b>	<b>22,712</b>	<b>18,506</b>	<b>19,983</b>	<b>15,918</b>
Agriculture Group Wise Expenditure by Ministry/Division (Net)	13,003	10,931	10,398	8,289
Subsidy and Incentive	9,000	7,000	9,000	7,101
Pension and Gratuities	709	575	585	528
<b>Industrial and Economic Services- Total</b>	<b>3,819</b>	<b>3,210</b>	<b>2,756</b>	<b>2,756</b>
Industrial and Economic Services Group Wise Expenditure by Ministry/Division (Net)	3,733	3,159	2,710	2,655
Subsidy and Incentive	0	0	0	67
Pension and Gratuities	85	51	46	34
Investments in Shares and Equities/2	1	0	0	0
<b>Transport and Communication- Total</b>	<b>37,289</b>	<b>26,824</b>	<b>28,734</b>	<b>19,057</b>
Transport and Communication Group Wise Expenditure by Ministry/Division (Net)	35,920	25,780	27,949	18,503
Pension and Gratuities	1,346	1,019	760	495
Interest	23	25	25	59
<b>Total Expenditure :</b>	<b>3,40,605</b>	<b>2,64,565</b>	<b>2,95,100</b>	<b>2,04,380</b>
Group Wise Expenditure by Ministry/Division (Net)	2,43,436	2,01,164	2,15,071	1,46,467
Subsidy and Incentive	17,729	12,886	15,773	12,513
Pension and Gratuities	16,916	11,145	11,585	7,237
Interest	39,951	31,669	35,109	30,973
Investments in Shares and Equities/2	16,946	3,248	11,950	2,708
Net Outlay for Food Account Operation	- 594	201	227	2,131
Non-ADP Employment Generation Programmes/2	4,147	2,687	3,339	2,346
Others	2,074	65	2,046	5
Cash Transaction with IMF	0	1,500	0	0

1. In the Graph-IIA Incentives are not included in agriculture expenditure.
2. In the Chart Graph-IIA Investment on Share and Equity, Food Account (Net), and Non-ADP Employment Generation Programmes have been lumped together and shown as "Miscellaneous Non-Development Expenditure".