

**Statement II**  
**Non-Development and Development Expenditure**  
(excluding loans & advances, domestic & foreign debt, food account operations and structural adjustment expenditure)

(Amount in Crore Taka)

Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
<b>Public Services</b>				
<b>Office of the President</b>				
Non-Development	20	20	16	14
<b>Total - Office of the President :</b>	<b>20</b>	<b>20</b>	<b>16</b>	<b>14</b>
<b>Parliament</b>				
Non-Development	294	238	197	177
Development	1	5	7	3
<b>Total - Parliament :</b>	<b>295</b>	<b>243</b>	<b>204</b>	<b>180</b>
<b>Prime Ministers Office</b>				
Non-Development	411	359	305	298
Development	909	1,072	496	368
<b>Total - Prime Ministers Office :</b>	<b>1,320</b>	<b>1,431</b>	<b>801</b>	<b>666</b>
<b>Cabinet Division</b>				
Non-Development	56	46	39	31
Development	42	19	11	0
<b>Total - Cabinet Division :</b>	<b>98</b>	<b>65</b>	<b>50</b>	<b>31</b>
<b>Election Commission</b>				
Non-Development	362	849	521	193
Development	928	650	965	132
<b>Total - Election Commission :</b>	<b>1,290</b>	<b>1,499</b>	<b>1,486</b>	<b>325</b>
<b>Ministry of Public Administration</b>				
Non-Development	1,893	1,649	1,284	1,134
Development	127	74	164	59
<b>Total - Ministry of Public Administration :</b>	<b>2,020</b>	<b>1,723</b>	<b>1,448</b>	<b>1,193</b>
<b>Public Service Commission</b>				
Non-Development	47	39	34	30
<b>Total - Public Service Commission :</b>	<b>47</b>	<b>39</b>	<b>34</b>	<b>30</b>
<b>Finance Division</b>				
Non-Development/1 (Excluding Domestic Debt Repayment and Loans & Advances)	35,513	13,368	47,558	7,380
Development	634	288	425	86
<b>Total - Finance Division :</b>	<b>36,147</b>	<b>13,656</b>	<b>47,983</b>	<b>7,466</b>

1. Unexpected expenditure, part of subsidies and incentives & lump allocation for development programmes financed from the revenue budget are included. Tk. 6,500 crore has been allocated for funding Public Private Partnership initiatives and export incentives.

## Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
<b>Internal Resources Division (IRD)</b>				
Non-Development	1,879	1,465	1,339	1,127
Development	422	475	461	69
<b>Total - Internal Resources Division (IRD) :</b>	<b>2,301</b>	<b>1,940</b>	<b>1,800</b>	<b>1,196</b>
<b>Bank and Financial Institution Division</b>				
Non-Development	161	131	95	67
Development	170	94	109	6
<b>Total - Bank and Financial Institution Division :</b>	<b>331</b>	<b>225</b>	<b>204</b>	<b>73</b>
<b>Economic Relations Division</b>				
Non-Development (Excluding Foreign Debt Repayment)	212	202	88	128
Development	33	35	63	27
<b>Total - Economic Relations Division :</b>	<b>245</b>	<b>237</b>	<b>151</b>	<b>155</b>
<b>Planning Division/2</b>				
Non-Development	78	66	59	44
Development	1,332	1,295	1,026	61
<b>Total - Planning Division/2 :</b>	<b>1,410</b>	<b>1,361</b>	<b>1,085</b>	<b>105</b>
<b>Implementation, Monitoring and Evaluation Division</b>				
Non-Development	40	28	23	14
Development	122	102	116	71
<b>Total - Implementation, Monitoring and Evaluation Division :</b>	<b>162</b>	<b>130</b>	<b>139</b>	<b>85</b>
<b>Statistics and Informatics Division</b>				
Non-Development	198	197	172	151
Development	302	106	221	45
<b>Total - Statistics and Informatics Division :</b>	<b>500</b>	<b>303</b>	<b>393</b>	<b>196</b>
<b>Ministry of Foreign Affairs</b>				
Non-Development	941	837	786	573
Development	146	41	116	0
<b>Total - Ministry of Foreign Affairs :</b>	<b>1,087</b>	<b>878</b>	<b>902</b>	<b>573</b>
<b>Total - Public Services :</b>	<b>47,273</b>	<b>23,750</b>	<b>56,696</b>	<b>12,288</b>
<b>Local Government and Rural Development</b>				
<b>Local Government Division</b>				
Non-Development	2,774	2,481	2,217	2,079
Development	18,548	16,736	16,650	13,482
<b>Total - Local Government Division :</b>	<b>21,322</b>	<b>19,217</b>	<b>18,867</b>	<b>15,561</b>

2. Estimated development expenditure shown against Planning Division includes lump provision of Tk.1,196.97 crore to be allocated as development assistance to different ministries/divisions on special ground.

### Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
<b>Rural Development and Co-operatives Division</b>				
Non-Development	463	426	328	333
Development	914	1,042	1,022	1,254
<b>Total - Rural Development and Co-operatives Division :</b>	<b>1,377</b>	<b>1,468</b>	<b>1,350</b>	<b>1,587</b>
<b>Ministry of Chittagong Hill Tracts Affairs</b>				
Non-Development	295	271	269	260
Development	545	508	510	423
<b>Total - Ministry of Chittagong Hill Tracts Affairs :</b>	<b>840</b>	<b>779</b>	<b>779</b>	<b>683</b>
<b>Total - Local Government and Rural Development :</b>	<b>23,539</b>	<b>21,464</b>	<b>20,996</b>	<b>17,831</b>
<b>Defence Services</b>				
<b>Ministry of Defence - Defence Services</b>				
Non-Development	21,248	19,877	17,656	17,099
Development	406	427	416	107
<b>Total - Ministry of Defence - Defence Services :</b>	<b>21,654</b>	<b>20,304</b>	<b>18,072</b>	<b>17,206</b>
<b>Ministry of Defence - Others Services</b>				
Non-Development	447	364	290	259
<b>Total - Ministry of Defence - Others Services :</b>	<b>447</b>	<b>364</b>	<b>290</b>	<b>259</b>
<b>Armed Forces Division</b>				
Non-Development	29	26	21	25
<b>Total - Armed Forces Division :</b>	<b>29</b>	<b>26</b>	<b>21</b>	<b>25</b>
<b>Total - Defence Services :</b>	<b>22,130</b>	<b>20,694</b>	<b>18,383</b>	<b>17,490</b>
<b>Public Order and Safety</b>				
<b>Law and Justice Division</b>				
Non-Development	1,043	883	713	651
Development	474	336	329	227
<b>Total - Law and Justice Division :</b>	<b>1,517</b>	<b>1,219</b>	<b>1,042</b>	<b>878</b>
<b>Supreme Court</b>				
Non-Development	155	135	111	105
Development	0	0	1	7
<b>Total - Supreme Court :</b>	<b>155</b>	<b>135</b>	<b>112</b>	<b>112</b>
<b>Ministry of Home Affairs</b>				
Non-Development	17,776	14,856	11,203	11,107
Development	1,500	1,113	1,189	989
<b>Total - Ministry of Home Affairs :</b>	<b>19,276</b>	<b>15,969</b>	<b>12,392</b>	<b>12,096</b>

**Statement II : Non-Development and Development Expenditure**

(Amount in Crore Taka)

Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
<b>Anti Corruption Commission</b>				
Non-Development	79	74	56	59
Development	12	0	7	2
<b>Total - Anti Corruption Commission :</b>	<b>91</b>	<b>74</b>	<b>63</b>	<b>61</b>
<b>Legislative and Parliamentary Affairs Division</b>				
Non-Development	21	20	15	11
Development	3	3	6	0
<b>Total - Legislative and Parliamentary Affairs Division :</b>	<b>24</b>	<b>23</b>	<b>21</b>	<b>11</b>
<b>Total - Public Order and Safety :</b>	<b>21,063</b>	<b>17,420</b>	<b>13,630</b>	<b>13,158</b>
<b>Education and Technology</b>				
<b>Ministry of Primary and Mass Education</b>				
Non-Development	14,452	11,599	8,960	7,902
Development	7,710	5,247	5,542	3,973
<b>Total - Ministry of Primary and Mass Education :</b>	<b>22,162</b>	<b>16,846</b>	<b>14,502</b>	<b>11,875</b>
<b>Ministry of Education - Education Division</b>				
Non-Development	20,681	16,002	12,906	12,037
Development	6,167	4,257	4,197	4,089
<b>Total - Ministry of Education - Education Division :</b>	<b>26,848</b>	<b>20,259</b>	<b>17,103</b>	<b>16,126</b>
<b>Ministry of Science and Technology</b>				
Non-Development	372	351	250	228
Development	1,697	800	1,301	1,145
<b>Total - Ministry of Science and Technology :</b>	<b>2,069</b>	<b>1,151</b>	<b>1,551</b>	<b>1,373</b>
<b>Information and Communication Technology Division</b>				
Non-Development	229	116	141	85
Development	1,606	954	1,073	831
<b>Total - Information and Communication Technology Division :</b>	<b>1,835</b>	<b>1,070</b>	<b>1,214</b>	<b>916</b>
<b>Total - Education and Technology :</b>	<b>52,914</b>	<b>39,326</b>	<b>34,370</b>	<b>30,290</b>
<b>Health</b>				
<b>Ministry of Health and Family Welfare</b>				
Non-Development	11,252	9,690	7,364	6,750
Development	6,234	5,121	5,331	3,667
<b>Total - Ministry of Health and Family Welfare :</b>	<b>17,486</b>	<b>14,811</b>	<b>12,695</b>	<b>10,417</b>
<b>Total - Health :</b>	<b>17,486</b>	<b>14,811</b>	<b>12,695</b>	<b>10,417</b>

## Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
<b>Social Security and Welfare</b>				
<b>Ministry of Social Welfare</b>				
Non-Development	4,104	3,137	3,056	2,638
Development	168	177	200	89
<b>Total - Ministry of Social Welfare :</b>	<b>4,272</b>	<b>3,314</b>	<b>3,256</b>	<b>2,727</b>
<b>Ministry of Women and Children Affairs</b>				
Non-Development	1,982	1,624	1,528	1,329
Development	168	136	150	129
<b>Total - Ministry of Women and Children Affairs :</b>	<b>2,150</b>	<b>1,760</b>	<b>1,678</b>	<b>1,458</b>
<b>Ministry of Liberation Affairs</b>				
Non-Development	2,545	2,230	2,236	1,271
Development	466	301	443	203
<b>Total - Ministry of Liberation Affairs :</b>	<b>3,011</b>	<b>2,531</b>	<b>2,679</b>	<b>1,474</b>
<b>Ministry of Food</b>				
Non-Development	2,003	1,188	1,047	416
Development	440	312	625	327
<b>Total - Ministry of Food :</b>	<b>2,443</b>	<b>1,500</b>	<b>1,672</b>	<b>743</b>
<b>Ministry of Disaster Management and Relief</b>				
Non-Development	5,407	5,136	5,109	3,731
Development	2,597	2,635	2,331	1,026
<b>Total - Ministry of Disaster Management and Relief :</b>	<b>8,004</b>	<b>7,771</b>	<b>7,440</b>	<b>4,757</b>
<b>Total - Social Security and Welfare :</b>	<b>19,880</b>	<b>16,876</b>	<b>16,725</b>	<b>11,159</b>
<b>Housing</b>				
<b>Ministry of Housing and Public Works</b>				
Non-Development	1,273	1,271	1,032	1,140
Development	1,845	2,664	1,886	825
<b>Total - Ministry of Housing and Public Works :</b>	<b>3,118</b>	<b>3,935</b>	<b>2,918</b>	<b>1,965</b>
<b>Total - Housing :</b>	<b>3,118</b>	<b>3,935</b>	<b>2,918</b>	<b>1,965</b>
<b>Recreation, Culture and Religious Affairs</b>				
<b>Ministry of Information</b>				
Non-Development	663	581	530	454
Development	173	118	126	102
<b>Total - Ministry of Information :</b>	<b>836</b>	<b>699</b>	<b>656</b>	<b>556</b>

**Statement II : Non-Development and Development Expenditure**

(Amount in Crore Taka)

Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
<b>Ministry of Cultural Affairs</b>				
Non-Development	241	276	238	214
Development	180	101	127	81
<b>Total - Ministry of Cultural Affairs :</b>	<b>421</b>	<b>377</b>	<b>365</b>	<b>295</b>
<b>Ministry of Religious Affairs</b>				
Non-Development	204	196	176	155
Development	321	299	252	225
<b>Total - Ministry of Religious Affairs :</b>	<b>525</b>	<b>495</b>	<b>428</b>	<b>380</b>
<b>Ministry of Youth and Sports</b>				
Non-Development	634	555	505	396
Development	288	253	329	235
<b>Total - Ministry of Youth and Sports :</b>	<b>922</b>	<b>808</b>	<b>834</b>	<b>631</b>
<b>Total - Recreation, Culture and Religious Affairs :</b>	<b>2,704</b>	<b>2,379</b>	<b>2,283</b>	<b>1,862</b>
<b>Fuel and Energy</b>				
<b>Energy and Mineral Resources Division</b>				
Non-Development	62	52	43	40
Development	1,911	1,068	1,994	1,151
<b>Total - Energy and Mineral Resources Division :</b>	<b>1,973</b>	<b>1,120</b>	<b>2,037</b>	<b>1,191</b>
<b>Power Division</b>				
Non-Development	23	18	18	10
Development	13,039	15,476	16,485	4,693
<b>Total - Power Division :</b>	<b>13,062</b>	<b>15,494</b>	<b>16,503</b>	<b>4,703</b>
<b>Total - Fuel and Energy :</b>	<b>15,035</b>	<b>16,614</b>	<b>18,540</b>	<b>5,894</b>
<b>Agriculture</b>				
<b>Ministry of Agriculture/3</b>				
Non-Development	11,835	9,327	10,875	8,939
Development	1,841	1,811	1,824	1,406
<b>Total - Ministry of Agriculture/3 :</b>	<b>13,676</b>	<b>11,138</b>	<b>12,699</b>	<b>10,345</b>
<b>Ministry of Fisheries and Livestock</b>				
Non-Development	991	846	692	647
Development	810	701	797	497
<b>Total - Ministry of Fisheries and Livestock :</b>	<b>1,801</b>	<b>1,547</b>	<b>1,489</b>	<b>1,144</b>

3. To meet the expenditure on fertiliser & other agricultural incentives Tk. 7,000 crore has been allocated in the revised budget of FY 2015-16 and Tk. 9,000 crore has been allocated in the budget for FY 2016-17;

**Statement II : Non-Development and Development Expenditure**

(Amount in Crore Taka)

Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
<b>Ministry of Environment and Forest</b>				
Non-Development	618	561	543	502
Development	415	421	476	381
<b>Total - Ministry of Environment and Forest :</b>	<b>1,033</b>	<b>982</b>	<b>1,019</b>	<b>883</b>
<b>Ministry of Land</b>				
Non-Development	1,072	883	688	684
Development	413	160	198	28
<b>Total - Ministry of Land :</b>	<b>1,485</b>	<b>1,043</b>	<b>886</b>	<b>712</b>
<b>Ministry of Water Resources</b>				
Non-Development	954	930	824	781
Development	3,759	2,861	3,062	2,061
<b>Total - Ministry of Water Resources :</b>	<b>4,713</b>	<b>3,791</b>	<b>3,886</b>	<b>2,842</b>
<b>Total - Agriculture :</b>	<b>22,708</b>	<b>18,501</b>	<b>19,979</b>	<b>15,926</b>
<b>Industrial and Economic Services</b>				
<b>Ministry of Industries</b>				
Non-Development	241	236	140	249
Development	1,472	1,053	1,233	1,194
<b>Total - Ministry of Industries :</b>	<b>1,713</b>	<b>1,289</b>	<b>1,373</b>	<b>1,443</b>
<b>Ministry of Textiles and Jute</b>				
Non-Development	145	125	104	85
Development	280	158	180	127
<b>Total - Ministry of Textiles and Jute :</b>	<b>425</b>	<b>283</b>	<b>284</b>	<b>212</b>
<b>Ministry of Commerce</b>				
Non-Development	173	151	139	180
Development	379	256	220	134
<b>Total - Ministry of Commerce :</b>	<b>552</b>	<b>407</b>	<b>359</b>	<b>314</b>
<b>Ministry of Labour and Employment</b>				
Non-Development	105	100	88	61
Development	203	186	214	47
<b>Total - Ministry of Labour and Employment :</b>	<b>308</b>	<b>286</b>	<b>302</b>	<b>108</b>

**Statement II : Non-Development and Development Expenditure**

(Amount in Crore Taka)

Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
<b>Ministry of Expatriates' Welfare and Overseas Employment</b>				
Non-Development	273	235	186	128
Development	287	235	252	352
<b>Total - Ministry of Expatriates' Welfare and Overseas Employment :</b>	<b>560</b>	<b>470</b>	<b>438</b>	<b>480</b>
<b>Total - Industrial and Economic Services :</b>	<b>3,558</b>	<b>2,735</b>	<b>2,756</b>	<b>2,557</b>
<b>Transport and Communication</b>				
<b>Road Transport and Highways Division</b>				
Non-Development	2,749	2,466	2,236	2,146
Development	8,161	6,349	5,675	4,077
<b>Total - Road Transport and Highways Division :</b>	<b>10,910</b>	<b>8,815</b>	<b>7,911</b>	<b>6,223</b>
<b>Ministry of Railways</b>				
Non-Development	2,835	2,632	2,067	1,812
Development	9,115	4,630	5,650	3,158
<b>Total - Ministry of Railways :</b>	<b>11,950</b>	<b>7,262</b>	<b>7,717</b>	<b>4,970</b>
<b>Ministry of Shipping</b>				
Non-Development	524	420	292	236
Development	1,531	1,607	1,084	662
<b>Total - Ministry of Shipping :</b>	<b>2,055</b>	<b>2,027</b>	<b>1,376</b>	<b>898</b>
<b>Ministry of Civil Aviation and Tourism</b>				
Non-Development	60	44	43	42
Development	489	245	329	95
<b>Total - Ministry of Civil Aviation and Tourism :</b>	<b>549</b>	<b>289</b>	<b>372</b>	<b>137</b>
<b>Posts and Telecommunications Division</b>				
Non-Development	979	750	600	495
Development	1,534	1,370	1,771	1,024
<b>Total - Posts and Telecommunications Division :</b>	<b>2,513</b>	<b>2,120</b>	<b>2,371</b>	<b>1,519</b>
<b>Bridges Division</b>				
Non-Development	31	32	32	0
Development	9,257	6,253	8,920	5,299
<b>Total - Bridges Division :</b>	<b>9,288</b>	<b>6,285</b>	<b>8,952</b>	<b>5,299</b>
<b>Total - Transport and Communication :</b>	<b>37,265</b>	<b>26,798</b>	<b>28,699</b>	<b>19,046</b>



**Statement II : Non-Development and Development Expenditure**

(Amount in Crore Taka)

Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
<b>Interest</b>				
<b>Domestic</b>				
Non-Development	38,240	30,044	33,396	29,436
<b>Total - Domestic :</b>	<b>38,240</b>	<b>30,044</b>	<b>33,396</b>	<b>29,436</b>
<b>Foreign</b>				
Non-Development	1,711	1,625	1,713	1,537
<b>Total - Foreign :</b>	<b>1,711</b>	<b>1,625</b>	<b>1,713</b>	<b>1,537</b>
<b>Total - Interest :</b>	<b>39,951</b>	<b>31,669</b>	<b>35,109</b>	<b>30,973</b>
<b>Total - Non-Development Expenditure (Excluding Loans &amp; Advances, Domestic &amp; Foreign Debt, Food Account Operation and structural adjustment) (A) :</b>	<b>2,16,098</b>	<b>1,64,336</b>	<b>1,85,192</b>	<b>1,30,105</b>
<b>Developmental Expenditure (B) :</b>	<b>1,12,526</b>	<b>92,636</b>	<b>98,587</b>	<b>60,751</b>
<b>Memorandum Item :</b>				
Net Outlay for Food Account Operation (C) :	- 594	201	227	2,131
Loans and Advances - Net (D) :	8,428	4,705	7,755	9,047
Structural Adjustment Expenditure (E) :	0	0	0	0
Non-ADP Employment Generation Programmes (F) :	4,147	2,687	3,339	2,346
<b>Total - Expenditure (A+B+C+D+E+F) :</b>	<b>3,40,605</b>	<b>2,64,565</b>	<b>2,95,100</b>	<b>2,04,380</b>

- \* Pension, Subsidy and Incentive are included in the Sector wise resource distribution.
- \* In the Graph-II Incentive for Agriculture is included in agriculture expenditure.
- \* In the Graph-II Loans and Advances (Net), Food Account (Net), Miscellaneous Fund and Non-ADP Employment Generation Programmes have been lumped together as "Miscellaneous Expenditure".