

BUDGET AT A GLANCE

(Taka in Crore)

Description	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
Revenue and Foreign Grants				
Revenues (Statement I)	2,42,752	1,77,400	2,08,443	1,45,966
Tax Revenue	2,10,402	1,55,400	1,82,244	1,28,798
NBR Tax Revenue	2,03,152	1,50,000	1,76,370	1,23,977
Non-NBR Tax Revenue	7,250	5,400	5,874	4,821
Non-Tax Revenue	32,350	22,000	26,199	17,167
Foreign Grants/1 (Statement V)	5,516	5,027	5,800	2,324
Total :	2,48,268	1,82,427	2,14,243	1,48,290
Expenditure				
Non-Development Expenditure	2,15,744	1,63,751	1,84,559	1,29,526
Non-Development Revenue Expenditure (Statement III)	1,88,966	1,50,379	1,64,571	1,18,994
of which	39,951	31,669	35,109	30,973
Domestic Interest	38,240	30,044	33,396	29,436
Foreign Interest	1,711	1,625	1,713	1,537
Non-Development Capital Expenditure/2 (Statement IV)	26,778	13,371	19,988	10,533
Net Outlay for Food Account Operation/3 (Statement VIII)	- 594	201	227	2,131
Loans & Advances (Net)/4 (Statement VIA)	8,428	4,705	7,755	9,047
Development Expenditure	1,17,027	95,908	1,02,559	63,676
Development Programmes Financed from Revenue Budget/5 (Statement IV)	354	585	633	577
Non-ADP Project (Statement VIA)	4,147	2,687	3,339	2,346
Annual Development Programm/6 (Statement IX)	1,10,700	91,000	97,000	60,377
Non-ADP FFW and Transfer/7 (Statement X)	1,826	1,636	1,587	377
Total - Expenditure :	3,40,605	2,64,565	2,95,100	2,04,380
Overall Deficit (Including Grants) :	- 92,337	- 82,138	- 80,857	- 56,090
(In percent of GDP) :	- 4.7	- 4.7	- 4.7	- 3.7
Overall Deficit (Excluding Grants) :	- 97,853	- 87,165	- 86,657	- 58,414
(In percent of GDP) :	- 5.0	- 5.0	- 5.0	- 3.9
Financing				
Foreign Borrowing-Net	30,789	19,963	24,335	4,909
Foreign Borrowing (Statement V)	38,947	27,047	32,239	11,990
Amortization (Statement IX)	- 8,158	- 7,084	- 7,905	- 7,082
Domestic Borrowing (Statement VIB)	61,548	62,175	56,523	51,169
Borrowing from Banking System (Net)	38,938	31,675	38,523	514
Long-Term Debt (Net)	28,910	21,118	24,182	11,898

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Short-Term Debt (Net)	10,028	10,557	14,341	- 11,384
Non-Bank Borrowing (Net)	22,610	30,500	18,000	50,656
National Savings Schemes (Net)	19,610	28,000	15,000	28,705
Others/8 (Statement VII)	3,000	2,500	3,000	21,950
Total - Financing :	92,337	82,138	80,857	56,077
Memorandum Item :	GDP	19,61,017	17,29,567	17,16,700
			17,16,700	15,13,600

EXPLANATORY NOTES:

1. Grants have been grouped together with government revenues as they are unrequited receipts from development partners;
2. Expenditure for acquisition of assets, acquisition of land, construction and works, and investment in shares and equities etc. have been included in Non-Development Capital Expenditure;
3. In FY 2016-17, distribution of food-grains is estimated to be higher than procurement, which will result into negative Net Outlay for Food Account operation;
4. Loans and Advances to state-owned enterprises/autonomous bodies and government employees minus repayment of loans and advances have been shown as Loans and Advances (Net);
5. This group includes some development programmes that are financed from Revenue Budget but not included in the ADP;
6. Including Self Financed Tk. 9,645.80 crore of the Autonomous Bodies/State Owned Enterprises and Export Credit Agency (E.C.A) supported financing Tk. 3,000 crore total size of the Annual Development Program stands at Tk. 1,23,345.80 crore;
7. Transfer of sale proceeds from food grains received under the agreement with development partners & part of Food For Works (FFW) programme which are not included in the ADP have been shown under this category;
8. Net increase/decrease in the Public Accounts of the Republic (excluding National Savings Schemes) has been included in this group.