

POVERTY REDUCING EXPENDITURE

(Taka in Crore)

Description	2013-14				2012-13				2012-13			
	Budget	Poverty	Poverty as % of Budget	Poverty as % of GDP	Revised	Poverty	Poverty as % of Budget	Poverty as % of GDP	Budget	Poverty	Poverty as % of Budget	Poverty as % of GDP
Expenditure												
Non-Development Expenditure	1,34,449	60,301	44.85	5.07	1,10,627	54,179	48.97	5.22	1,11,675	48,592	43.51	4.67
Non-Development Revenue Expenditure (Statement III)	1,13,471	55,625	49.02	4.68	1,02,892	52,614	51.14	5.07	99,496	46,658	46.89	4.48
Non-Development Capital Expenditure/2 (Statement IV)	20,978	4,676	22.29	0.39	7,735	1,565	20.23	0.15	12,179	1,934	15.88	0.19
Net Outlay for Food Account Operation (Statement VIII)	263	187	71.40	0.02	183	130	71.40	0.01	358	255	71.40	0.02
Loans & Advances (Net)/3 (Statement VIA)	15,504	91	0.59	0.01	20,765	80	0.39	0.01	19,568	86	0.44	0.01
Development Expenditure	72,275	54,657	75.62	4.60	57,751	45,339	78.51	4.37	60,137	48,506	80.66	4.66
Development Programmes Financed from Revenue Budget/4 (Statement IV)	1,934	1,606	83.04	0.14	801	454	56.68	0.04	1,225	897	73.22	0.09
Non-ADP Project (Statement VA)	3,014	2,886	95.75	0.24	3,091	2,531	81.88	0.24	2,473	2,467	99.76	0.24
Annual Development Programme (Statement IX)	65,870	48,708	73.95	4.10	52,366	40,861	78.03	3.94	55,000	43,703	79.46	4.20
Non-ADP FFW and Transfer/5 (Statement X)	1,457	1,457	100.00	0.12	1,493	1,493	100.00	0.14	1,439	1,439	100.00	0.14
Total - Expenditure :	2,22,491	115,237.00	51.79	9.69	1,89,326	99,729.00	52.68	9.61	1,91,738	97,440.00	50.82	9.36
Memorandum Item	GDP	11,88,800			10,37,987				10,41,360			