

GENDER REDUCING EXPENDITURE (Ministry Wise)

(Taka in Crore)

Ministry/ Division Code	Ministry/Division	Budget 2013-14	Gender	Gender as % of budget			Revised 2012-13	Gender	Gender as % of Revised			Budget 2012-13	Gender	Gender as % of budget		
				Direct	InDirect	Total			Direct	InDirect	Total			Direct	InDirect	Total
01	Office of the President	13	2.00	0.00	15.38	15.38	12	2.00	0.00	16.67	16.67	11	2.00	9.09	9.09	18.18
02	Parliament	192	36.00	11.46	7.29	18.75	178	43.00	16.29	8.43	24.72	177	35.00	4.52	15.25	19.77
03	Prime Minister's Office	625	146.00	0.00	23.36	23.36	497	116.00	0.00	23.34	23.34	535	130.00	0.19	24.11	24.30
04	Cabinet Division	32	4.00	0.00	12.50	12.50	38	6.00	0.00	15.79	15.79	29	4.00	6.90	6.90	13.80
06	Election Commission Secretariat	1650	277.00	10.85	5.94	16.79	345	75.00	6.67	15.07	21.74	402	31.00	0.00	7.71	7.71
07	Ministry of Public Administration	1163	158.00	4.64	8.94	13.59	1094	165.00	6.12	8.96	15.08	1065	102.00	1.22	8.36	9.58
08	Public Service Commission	30	4.00	0.00	13.33	13.33	38	3.00	0.00	7.89	7.89	33	8.00	0.00	24.24	24.24
09	Finance Division	68899	8,899.00	4.10	8.82	12.92	51502	7,657.00	5.18	9.69	14.87	60525	7,382.00	0.00	12.20	12.20
10	Finance Division - Comptroller & Auditor General	127	18.00	0.00	14.17	14.17	122	17.00	0.00	13.93	13.93	121	15.00	0.00	12.40	12.40
11	Internal Resources Division (IRD)	1386	80.00	0.00	5.77	5.77	1172	36.00	0.00	3.07	3.07	1183	39.00	0.00	3.30	3.30
12	Bank and Financial Institution Division	596	111.00	0.84	17.79	18.62	1195	214.00	0.50	17.41	17.91	609	94.00	0.00	15.44	15.44
13	Economic Relations Division (ERD)	1883	36.00	1.59	0.32	1.91	1915	28.00	1.20	0.26	1.46	1869	16.00	0.00	0.86	0.86
14	Planning Division	548	250.00	1.09	44.53	45.62	652	308.00	1.07	46.01	47.09	1622	791.00	0.18	48.64	48.82
15	Implementation, Monitoring and Evaluation Division	121	41.00	0.00	33.88	33.88	56	17.00	0.00	30.36	30.36	62	12.00	0.00	19.35	19.35
16	Statistics and Informatics Division	242	68.00	17.36	10.74	28.10	271	84.00	6.64	24.35	31.00	303	83.00	0.66	26.73	27.39
17	Ministry of Commerce	179	63.00	26.82	8.38	35.20	226	66.00	24.78	4.42	29.20	195	61.00	2.56	28.72	31.28
18	Ministry of Foreign Affairs	729	70.00	0.00	9.60	9.60	703	59.00	0.00	8.39	8.39	693	77.00	0.00	11.11	11.11
19	Ministry of Defence	14462	696.00	0.09	4.72	4.81	13506	646.00	0.15	4.63	4.78	12889	505.00	0.05	3.87	3.92
20	Armed Forces Division	13	0.00	0.00	0.00	0.00	12	0.00	0.00	0.00	0.00	12	0.00	0.00	0.00	0.00
21	Law and Justice Division	800	174.00	0.00	21.75	21.75	666	119.00	0.00	17.87	17.87	625	105.00	0.00	16.64	16.64

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22	Ministry of Home Affairs	9585	999.00	0.10	10.33	10.43	8913	899.00	0.19	9.90	10.09	8475	810.00	0.20	9.37	9.57
23	Legislative and Parliamentary Affairs Division	21	8.00	0.00	38.10	38.10	10	2.00	0.00	20.00	20.00	14	2.00	7.14	14.29	21.43
24	Ministry of Primary and Mass Education	11936	6,325.00	28.86	24.13	52.99	9457	4,022.00	17.51	25.02	42.53	9832	4,351.00	0.00	44.25	44.25
25	Ministry of Education	13177	4,290.00	4.26	28.30	32.56	11557	3,856.00	5.98	27.38	33.36	11598	3,466.00	3.74	26.14	29.88
26	Ministry of Science and Technology	367	101.00	4.09	23.16	27.25	356	77.00	1.97	19.38	21.35	371	92.00	2.70	22.37	25.07
27	Ministry of Health and Family Welfare	9494	4,513.00	23.18	24.35	47.54	9152	4,498.00	26.09	23.06	49.15	9355	4,244.00	16.68	28.69	45.37
28	Ministry of Information and Communication Technology	633	233.00	1.42	35.39	36.81	210	64.00	0.00	30.48	30.48	367	118.00	2.18	29.70	31.88
29	Ministry of Social Welfare	2214	904.00	3.34	37.49	40.83	2041	790.00	3.04	35.67	38.71	2057	875.00	5.54	37.04	42.58
30	Ministry of Women and Children's Affairs	1451	1,247.00	77.33	8.61	85.94	1334	1,157.00	78.79	7.87	86.66	1306	1,115.00	77.64	7.73	85.37
31	Ministry of Labour and Employment	187	68.00	10.70	25.67	36.36	135	48.00	14.81	20.74	35.56	201	60.00	9.95	19.90	29.85
32	Ministry of Housing and Public Works	1781	201.00	0.39	10.89	11.29	1394	208.00	0.14	14.78	14.92	1461	182.00	1.23	11.23	12.46
33	Ministry of Information	511	62.00	4.11	8.02	12.13	471	46.00	2.12	7.43	9.55	457	43.00	0.22	9.19	9.41
34	Ministry of Cultural Affairs	234	51.00	0.85	21.37	22.22	185	42.00	7.03	16.22	23.24	193	25.00	0.00	12.95	12.95
35	Ministry of Religious Affairs	291	87.00	0.00	29.90	29.90	315	109.00	6.67	28.25	34.92	266	45.00	0.38	16.54	16.92
36	Ministry of Youth and Sports	708	122.00	1.55	15.82	17.37	792	141.00	1.89	15.91	17.80	687	92.00	3.06	10.33	13.39
37	Local Government Division	12964	6,043.00	16.73	29.88	46.61	13223	5,823.00	19.10	24.94	44.04	12436	5,896.00	17.90	29.51	47.41
38	Rural Development and Co-operatives Division	1086	715.00	54.79	11.05	65.84	1202	865.00	66.06	5.91	71.96	1114	780.00	65.08	4.94	70.02
39	Ministry of Industries	2287	794.00	0.74	33.97	34.72	1838	742.00	10.34	30.03	40.37	1843	598.00	0.71	31.74	32.45
41	Ministry of Textiles and Jute	198	53.00	0.00	26.77	26.77	328	85.00	0.30	25.61	25.91	331	80.00	0.60	23.56	24.16
42	Energy and Mineral Resources Division	2291	749.00	0.04	32.65	32.69	1426	460.00	0.21	32.05	32.26	1648	497.00	0.00	30.16	30.16
43	Ministry of Agriculture	12274	5,219.00	4.38	38.14	42.52	14883	6,260.00	2.49	39.58	42.07	8916	3,423.00	3.20	35.20	38.40

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44	Ministry of Fisheries and Livestock	1062	345.00	12.90	19.49	32.39	896	239.00	11.61	14.96	26.56	949	319.00	19.81	13.80	33.61
45	Ministry of Environment and Forest	798	293.00	9.02	27.69	36.72	912	377.00	5.81	35.53	41.34	974	400.00	8.32	32.75	41.07
46	Ministry of Land	748	105.00	6.15	7.89	14.04	657	89.00	7.46	6.09	13.55	733	79.00	2.59	8.32	10.91
47	Ministry of Water Resources	2592	1,300.00	24.88	25.23	50.12	2501	1,166.00	16.75	29.87	46.62	2892	1,424.00	29.43	19.81	49.24
48	Ministry of Food	1681	667.08	5.75	33.93	39.68	1506	565.08	4.47	33.06	37.52	1440	607.95	9.14	33.08	42.22
49	Ministry of Disaster Management and Relief	6525	4,554.00	56.63	13.15	69.78	5858	4,391.00	62.51	12.44	74.96	5826	4,070.00	45.42	24.42	69.84
50	Roads Division	5551	1,551.00	0.23	27.71	27.94	5465	1,256.00	0.49	22.51	23.00	4247	981.00	0.00	23.10	23.10
51	Ministry of Railways	5616	1,593.00	0.00	28.37	28.37	4636	1,269.00	0.00	27.37	27.37	4925	1,286.00	0.00	26.11	26.11
52	Ministry of Shipping	813	202.00	0.00	24.85	24.85	777	160.00	2.57	18.02	20.59	935	147.00	0.00	15.72	15.72
53	Ministry of Civil Aviation and Tourism	309	72.00	0.00	23.30	23.30	266	70.00	3.01	23.31	26.32	348	35.00	0.00	10.06	10.06
54	Ministry of Post and Telecommunications	1335	348.00	0.00	26.07	26.07	1292	440.00	0.00	34.06	34.06	1735	568.00	0.00	32.74	32.74
55	Ministry of Chittagong Hill Tracts Affairs	755	586.00	72.58	5.17	77.75	583	469.00	77.36	3.09	80.45	670	541.00	80.45	0.30	80.75
56	Power Division	9060	3,781.00	0.00	41.73	41.73	8567	3,368.00	0.35	38.96	39.31	7896	3,024.00	0.00	38.30	38.30
61	Supreme Court	101	13.00	0.00	12.87	12.87	93	13.00	0.00	13.98	13.98	79	7.00	0.00	8.86	8.86
63	Ministry of Liberation War Affairs	767	303.00	2.22	37.29	39.50	719	276.00	2.92	35.47	38.39	715	227.00	0.00	31.75	31.75
65	Ministry of Expatriates' Welfare and Overseas Employment	356	97.00	2.53	24.72	27.25	311	79.00	1.93	23.47	25.40	300	84.00	2.33	26.00	28.33
67	Anti-Corruption Commission	38	2.00	0.00	5.26	5.26	37	2.00	0.00	5.41	5.41	34	2.00	0.00	5.88	5.88
71	Bridges Division	7000	1,834.00	1.60	24.60	26.20	823	206.00	0.00	25.03	25.03	1151	242.00	0.87	20.16	21.03
Total Expenditure:		222,487.00	61,563.08	8.73	18.94	27.67	189,321.00	54,290.08	9.33	19.34	28.67	191,737.00	50,329.95	5.73	20.52	26.25
GDP Amount :		1,188,800.00				1,037,987.00				1,041,360.00						