

Statement 7
Consolidated Fund : Expenditure
(Ministry/Division Wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2008-09	Revised 2007-08	Budget 2007-08
01	Office of the President	6,19,57	6,31,47	5,33,24
02	Parliament	45,43,78	31,03,68	29,99,34
03	Prime Minister/Chief Advisor's Office	288,71,15	286,63,09	353,78,85
04	Cabinet Division	21,20,66	19,82,93	28,15,38
06	Election Commission Secretariat	548,39,90	514,50,49	536,57,50
07	Ministry of Establishment	740,51,10	778,07,28	729,11,00
08	Public Service Commission	17,16,10	13,19,74	11,87,73
09	Finance Division	40937,84,53	41467,51,46	29030,46,83
10	Finance Division - Comptroller & Auditor General	69,17,78	68,06,27	69,65,82
11	Internal Resources Division (IRD)	900,36,98	815,18,92	746,64,36
13	Economic Relations Division (ERD)	5352,30,87	5150,27,43	4910,12,13
14	Planning Division	430,38,33	609,68,96	598,61,75
15	Implementation Monitoring and Evaluation Division	51,23,01	28,16,95	46,63,63
17	Ministry of Commerce	117,10,17	126,83,18	126,86,31
18	Ministry of Foreign Affairs	310,93,19	295,21,09	249,39,49
19	Ministry of Defence	7726,93,18	7441,10,61	7052,40,94
21	Ministry of Law, Justice and Parliamentary Affairs	383,40,86	342,42,25	294,75,11
22	Ministry of Home Affairs	5235,72,43	4809,71,41	4509,13,05
24	Ministry of Primary and Mass Education	5701,32,89	5274,88,83	5653,04,54
25	Ministry of Education	6317,65,00	6179,48,37	6506,33,04
26	Ministry of Science and Information & Communication Technology	262,61,28	220,43,93	230,05,70
27	Ministry of Health and Family Welfare	5875,00,40	5273,45,73	5481,95,24
29	Ministry of Social Welfare	981,39,08	803,39,35	811,43,18
30	Ministry of Women and Children Affairs	1352,36,08	1110,63,36	825,57,41
31	Ministry of Labour and Employment	133,65,31	119,66,43	118,29,58
32	Ministry of Housing and Public Works	939,55,76	806,82,73	737,67,47
33	Ministry of Information	303,75,31	379,19,97	455,06,93
34	Ministry of Cultural Affairs	121,96,41	114,07,27	140,10,80
35	Ministry of Religious Affairs	175,04,98	172,48,87	174,92,66
36	Ministry of Youth and Sports	280,29,17	174,61,27	169,73,78
37	Local Government Division	6326,57,03	6073,73,31	6702,71,40
38	Rural Development and Co-operatives Division	384,70,47	406,41,20	341,54,48
39	Ministry of Industries	564,37,29	272,50,69	332,20,27
41	Ministry of Textiles and Jute	90,89,31	113,15,36	81,33,71
42	Energy and Mineral Resources Division	833,52,66	484,88,10	754,34,30
43	Ministry of Agriculture	6505,74,30	6107,34,53	4337,70,15
44	Ministry of Fisheries and Livestock	632,04,78	513,18,70	551,29,72

Statement 7 : Expenditure (Ministry/Division Wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2008-09	Revised 2007-08	Budget 2007-08
45	Ministry of Environment and Forest	234,72,24	278,83,38	252,62,17
46	Ministry of Land	411,05,46	354,26,92	356,67,53
47	Ministry of Water Resources	1359,82,85	1451,49,81	1411,38,87
48	Ministry of Food & Disaster Management	15484,14,46	8026,13,26	6916,06,51
50	Roads & Railways Division (Ministry of Communication)	5423,15,00	4725,96,54	5601,73,98
52	Ministry of Shipping	226,18,00	122,60,24	259,01,37
53	Ministry of Civil Aviation and Tourism	33,13,40	25,59,48	23,87,82
54	Ministry of Post and Telecommunications	494,92,14	2452,21,07	2391,02,06
55	Ministry of Chittagong Hill Tracts Affairs	577,17,91	468,93,31	419,74,52
56	Power Division	3506,76,29	3099,88,64	3832,33,49
61	Supreme Court	29,18,96	28,61,10	27,70,77
63	Ministry of Liberation Affairs	166,63,57	116,43,51	115,19,75
65	Ministry of Expatriates' Welfare and Overseas Employment	46,53,61	57,74,58	37,54,33
67	Anti-Corruption Commission	20,76,10	30,48,33	15,27,05
68	Tax Ombudsman Office	69,00	0	0
71	Bridges Division	1,00,00	0	0
Total Expenditure :		128981,40,09	118643,35,38	105395,07,04
Deduction :		-10970,00,71	-6815,96,79	-6209,88,47
Net Expenditure/1 :		118011,39,38	111827,38,59	99185,18,57

1. The relationship between expenditure numbers shown in the Budget Brief, in the Demand for Grants and in the Annual Financial Statement is shown below :

Memorandum Item

Net Expenditure :	118011,39,38	111827,38,59	99185,18,57
Deduct - Development Expenditure (Statement-VIII) :	27378,43,74	23303,57,11	26963,76,00
Total - Development Expenditure :	90632,95,64	88523,81,48	72221,42,57
Less - Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment :	22713,53,58	30602,10,65	18372,68,30
Total Non-Development Expenditure (Excluding Loans & Advances, Domestic & Foreign Loans, Food Account and Infrastructural Adjustment) (Statement-IV) :	67919,42,06	57921,70,83	53848,74,27
Add :			
Food Account - Net :	688,98,03	808,94,63	300,02,43
Loans & Advances - Net :	1971,55,38	1801,48,12	-2388,99,97
Non-ADP Employment Generation Programmes :	1004,73,00	549,38,82	588,18,40
Structural Adjustment Expenditure :	1000,00,00	1700,00,00	300,00,00
Total Non-Development Expenditure (Excluding Domestic & Foreign Debt Repayment) :	72584,68,47	62781,52,40	52647,95,13
Total - Development Expenditure (Statement-VIII) :	27378,43,74	23303,57,11	26963,76,00
Total Expenditure (Shown in Budget in Brief) :	99963,12,21	86085,09,51	79611,71,13