

Statement 6
Consolidated Fund : Non-Development Expenditure
(Ministry/Devision Wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2008-09	Revised 2007-08	Budget 2007-08
01	Office of the President	6,19,57	6,31,47	5,33,24
02	Parliament	39,93,78	20,26,68	21,11,34
03	Prime Minister/Chief Advisor's Office	85,02,15	102,22,09	103,84,85
04	Cabinet Division	15,61,66	15,86,93	16,31,38
06	Election Commission Secretariat	459,95,90	103,27,49	536,56,50
07	Ministry of Establishment	644,65,10	628,07,28	621,22,00
08	Public Service Commission	11,98,10	10,18,74	9,85,73
09	Finance Division	40530,32,53	41172,51,46	28776,50,83
10	Finance Division - Comptroller & Auditor General	69,17,78	68,06,27	69,65,82
11	Internal Resources Division (IRD)	810,37,98	741,12,92	694,64,36
13	Economic Relations Division (ERD)	5329,23,87	5128,47,43	4877,66,13
14	Planning Division	89,79,33	91,82,96	87,54,75
15	Implementation Monitoring and Evaluation Division	5,73,01	7,60,95	7,04,63
17	Ministry of Commerce	71,83,17	51,73,18	46,03,31
18	Ministry of Foreign Affairs	300,93,19	294,71,09	249,39,49
19	Ministry of Defence	7564,39,18	7265,93,61	6865,34,94
21	Ministry of Law, Justice and Parliamentary Affairs	308,42,86	282,90,25	218,12,11
22	Ministry of Home Affairs	4774,32,43	4480,56,41	4124,52,05
24	Ministry of Primary and Mass Education	3331,97,89	3388,33,83	3373,12,54
25	Ministry of Education	5328,43,00	5179,01,37	5190,48,04
26	Ministry of Science and Information & Communication Technology	125,26,28	111,61,93	115,65,70
27	Ministry of Health and Family Welfare	3435,52,40	2910,48,73	2875,61,24
29	Ministry of Social Welfare	907,16,08	750,76,35	749,60,18
30	Ministry of Women and Children Affairs	1212,36,08	1029,59,36	731,26,41
31	Ministry of Labour and Employment	22,71,31	22,95,43	24,21,58
32	Ministry of Housing and Public Works	635,58,76	623,08,73	632,96,47
33	Ministry of Information	238,63,31	318,25,97	330,80,93
34	Ministry of Cultural Affairs	60,25,41	61,69,27	59,76,80
35	Ministry of Religious Affairs	58,53,98	59,74,87	54,40,66
36	Ministry of Youth and Sports	127,71,17	124,14,27	114,53,78
37	Local Government Division	1079,63,03	1036,68,31	994,04,40
38	Rural Development and Co-operatives Division	166,72,47	153,00,20	155,26,48
39	Ministry of Industries	157,80,29	162,52,69	162,38,27

Statement 6 : Non-Development Expenditure (Ministry/Devison Wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2008-09	Revised 2007-08	Budget 2007-08
41	Ministry of Textiles and Jute	45,71,31	75,71,36	39,20,71
42	Energy and Mineral Resources Division	26,29,66	25,86,10	24,87,30
43	Ministry of Agriculture	5455,68,30	5358,88,53	3499,63,15
44	Ministry of Fisheries and Livestock	358,85,78	355,93,70	332,77,72
45	Ministry of Environment and Forest	162,52,24	180,60,38	156,97,17
46	Ministry of Land	319,74,46	319,05,92	327,89,53
47	Ministry of Water Resources	530,59,85	513,55,81	370,53,87
48	Ministry of Food & Disaster Management	13536,85,72	7100,32,15	6263,28,51
50	Roads & Railways Division (Ministry of Communication)	2329,92,00	2369,87,54	2179,90,98
52	Ministry of Shipping	65,32,00	56,01,24	53,74,37
53	Ministry of Civil Aviation and Tourism	6,13,40	6,09,48	6,22,82
54	Ministry of Post and Telecommunications	289,61,14	2149,98,07	1929,80,06
55	Ministry of Chittagong Hill Tracts Affairs	246,83,91	213,19,31	161,51,52
56	Power Division	3,82,29	2,56,64	4,04,49
61	Supreme Court	29,18,96	28,61,10	27,70,77
63	Ministry of Liberation Affairs	126,18,57	106,12,51	105,49,75
65	Ministry of Expatriates' Welfare and Overseas Employment	43,17,61	47,49,58	37,54,33
67	Anti-Corruption Commission	18,57,10	26,30,33	15,27,05
68	Tax Ombudsman Office	69,00	0	0
71	Bridges Division	1,00,00	0	0
Total Expenditure :		101602,96,35	95339,78,27	78431,31,04
* Deduction :		-10970,00,71	-6815,96,79	-6209,88,47
Net Expenditure :		90632,95,64	88523,81,48	72221,42,57

*** Ministry Wise Distribution**

19	Ministry of Defence	-1137,00,00	-1339,76,94	-1400,19,00
22	Ministry of Home Affairs	- 60,00,00	- 50,00,00	- 50,00,00
48	Ministry of Food & Disaster Management	-9773,00,71	-5426,19,85	-4759,69,47
Deduction :		-10970,00,71	-6815,96,79	-6209,88,47