

Statement 4
Consolidated Fund : Non-Development Expenditure
(Economic Analysis Summary)

(Taka in Thousand)

| Economic Code Range | Description | Budget 2008-09 | Revised 2007-08 | Budget 2007-08 |
|---|--|--------------------|--------------------|--------------------|
| Non-Dev. Revenue Expenditure | | | | |
| 4500 | Pay of Officers | 1271,38,07 | 1197,50,97 | 1205,76,51 |
| 4600 | Pay of Establishment | 5933,90,35 | 5857,56,14 | 5824,01,85 |
| 4700 | Allowances | 6922,05,82 | 6692,27,34 | 6587,25,00 |
| 4800 | Supplies and Services | 5842,85,44 | 5380,72,21 | 4987,62,44 |
| 4900 | Repairs, Maintenance and Rehabilitation | 2536,15,00 | 2718,12,82 | 2596,37,95 |
| 5000 | Term Loan Interest | 3185,83,34 | 1597,09,08 | 799,83,58 |
| 5100 | Floating Loan Interest | 2620,99,53 | 4161,81,17 | 3805,00,00 |
| 5200 | Interest on National Savings Certificates | 5413,00,80 | 4828,50,00 | 4824,69,35 |
| 5300 | Provident Fund Interest | 50,00,00 | 30,00,00 | 30,00,00 |
| 5400 | Postal Life Insurance Interest | 3,63,00 | 3,30,00 | 3,63,00 |
| 5500 | Other Interest | 3,50,00 | 2,38,85 | 6,19,33 |
| 5600 | Interest on Foreign Debt | 1291,27,00 | 1346,26,08 | 1321,26,08 |
| 5800 | Subsidies | 6716,50,00 | 5929,16,11 | 4198,84,04 |
| 5900 | Grants in Aid | 13352,86,48 | 10138,53,92 | 9360,76,28 |
| 6100 | Contributions to International Organisation | 41,76,43 | 36,86,77 | 32,39,25 |
| 6200 | Write-Off of Loans and Advances | 3,00,00 | 3,00,00 | 3,00,00 |
| 6300 | Pensions and Gratuities | 3522,87,19 | 3422,83,60 | 3087,26,38 |
| 6400 | State Trading | 9641,00,00 | 5299,37,84 | 4531,71,27 |
| 6500 | Transfer, Adjustment & Others | -10966,75,71 | -6796,39,89 | -6208,33,47 |
| 6600 | Block Allocations | 4359,49,39 | 709,47,90 | 2194,48,23 |
| Total - Non-Dev. Revenue Expenditure : | | 61745,32,13 | 52558,40,91 | 49191,77,07 |
| Non-Dev. Capital Expenditure | | | | |
| 6800 | Acquisition of Assets | 1526,73,22 | 1684,97,73 | 1656,16,07 |
| 6900 | Acquisition / Purchase of Land & Landed Properties | 121,36,81 | 85,69,86 | 36,85,44 |
| 7000 | Construction and Works | 408,97,90 | 400,49,21 | 343,22,42 |
| 7100 | Investments in Shares and Equities | 3905,00,00 | 2732,03,12 | 2170,73,27 |
| Total - Non-Dev. Capital Expenditure : | | 5962,07,93 | 4903,19,92 | 4206,97,20 |
| Total - Non-Dev. Expenditure (Excluding Loans & Advances, Domestic & Foreign Loan, Food Account and Infrastructural Adjustment Expenditure : | | 67707,40,06 | 57461,60,83 | 53398,74,27 |

Statement 4 : Non-Development Expenditure (Economic Analysis Summary)

(Taka in Thousand)

| Economic Code Range | Description | Budget 2008-09 | Revised 2007-08 | Budget 2007-08 |
|--|---|--------------------|--------------------|--------------------|
| Loans and Advances | | | | |
| 7300 | Loans | 7016,73,00 | 14670,79,54 | 9098,69,40 |
| 7400 | Advances to Government Employees | 132,73,51 | 119,18,45 | 124,67,24 |
| Total - Loans and Advances : | | 7149,46,51 | 14789,97,99 | 9223,36,64 |
| Total - Loan and Advances (Excluding Bond) : | | 7149,46,51 | 14339,97,99 | 8773,36,64 |
| Debt Repayment | | | | |
| 7500 | Term Debt Repayments | 8399,81,97 | 7444,01,70 | 944,02,00 |
| 7600 | Floating Debt Repayments | 2505,50,00 | 2503,80,00 | 3905,50,00 |
| 7700 | Foreign Debt Repayment | 4220,75,10 | 4268,40,96 | 4097,79,66 |
| Total - Debt Repayment : | | 15126,07,07 | 14216,22,66 | 8947,31,66 |
| Adjustment with IMF | | | | |
| 7800 | Transaction with IMF | 650,00,00 | 2056,00,00 | 652,00,00 |
| 7980 | Capital Block Allocation & Misc. Capital Expen. | 2,00 | 0 | 0 |
| Total - Adjustment with IMF : | | 650,02,00 | 2056,00,00 | 652,00,00 |
| Total - Loans & Advances, Domestic & Foreign Debt and Adjustments : | | 22925,55,58 | 31062,20,65 | 18822,68,30 |
| Total (Excluding Bond) : | | 22925,55,58 | 30612,20,65 | 18372,68,30 |
| Grand Total : | | 90632,95,64 | 88523,81,48 | 72221,42,57 |