

## Social Safety Net Programmes

### Budget 2012-13, 2012-13 (Revised) & Budget 2013-14

#### (A.1) Cash Transfer (Allowances) Programmes & Other Activities:

##### (A.1.1) Social Protection

Sl.	Programmes	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2012-13)	Revised (2012-13)	Budget (2013-14)	Budget (2012-13)	Revised (2012-13)	Budget (2013-14)
1	Old Age Allowance	24.75	24.75	27.23	891.00	891.00	980.10
2	Allowances for the Widow, Deserted and Destitute Women	9.20	9.20	10.12	331.20	331.20	364.32
3	Allowances for the Financially Insolvent Disabled	2.86	2.86	3.15	102.96	102.96	132.13
4	Maternity Allowance Programme for the Poor Lactating Mothers	0.92	0.92	1.16	42.50	42.50	48.88
5	Honorarium for Insolvent Freedom Fighters	1.50	1.50	2.00	360.00	360.00	360.00
6	Honorarium & Medical Allowances for Injured Freedom Fighters	0.08	0.08	0.08	75.65	75.65	75.64
7	Grants for Residents in Government Orphanages and Other Institutions	0.18	0.18	0.18	28.50	27.10	30.88
8	Capitation Grants for Orphan Students in Non-gov. Orphanages	0.5	0.50	0.54	66.00	66.00	71.40
9	General Relief Activities	5.00	5.00	7.32	61.72	61.72	89.36
10	Block Allocation for Disaster Management				100.00	100.00	100.00
11	Non-Bengali Rehabilitation	1.1	1.10	1.21	18.00	18.00	19.80
12	Allowances for Distressed Cultural Personalities/Activitists	0.01	0.01	0.01	2.50	2.50	2.50
13	Pension for Retired Government Employees and their Families	3.25	3.98	4.81	4519.48	5532.78	6691.51
14	Ration for Shaheed Family and Injured Freedom Fighters	0.23	0.22	0.25	21.00	20.00	22.50
	<b>Subtotal: Lac-Man &amp; Taka (A.1.1)</b>	<b>49.58</b>	<b>50.30</b>	<b>58.06</b>	<b>6620.51</b>	<b>7631.41</b>	<b>8989.02</b>
<b>(A.1.2) Social Empowerment</b>							
1	Stipend for Disabled Students	0.19	0.19	0.29	8.80	8.80	9.70
2	Grants for the Schools for the Disabled	0.12	0.12	0.12	5.81	5.81	5.81
	<b>Subtotal: Lac-Man &amp; Taka (A.1.2) =</b>	<b>0.31</b>	<b>0.31</b>	<b>0.41</b>	<b>14.61</b>	<b>14.61</b>	<b>15.51</b>
	<b>Total: A.1 (A.1.1+A.1.2)=</b>	<b>49.89</b>	<b>50.61</b>	<b>58.47</b>	<b>6635.12</b>	<b>7646.02</b>	<b>9004.53</b>
<b>(A.2) Cash Transfer (Special) Programme</b>							
<b>(A.2.1) Social Empowerment</b>							
1	Housing Support	1.00	1.00	2.14	7.02	7.02	14.00
2	Agriculture Rehabilitation	25.00	25.00	29.82	52.10	52.10	62.15
	<b>Subtotal: Lac-Man &amp; Taka (A.2.1) =</b>	<b>26.00</b>	<b>26.00</b>	<b>31.96</b>	<b>59.12</b>	<b>59.12</b>	<b>76.15</b>
	<b>Total: A (Taka)=</b>	<b>75.89</b>	<b>76.61</b>	<b>90.43</b>	<b>6694.24</b>	<b>7705.14</b>	<b>9080.68</b>

Sl.	Programmes	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2012-13)	Revised (2012-13)	Budget (2013-14)	Budget (2012-13)	Revised (2012-13)	Budget (2013-14)
<b>(B) Food Security Programmes: Social Protection</b>							
1	Open Market Sales (OMS)	220.26	220.63	209.11	1755.00	1758.00	1565.00
		(Lac Man)	(Lac Man)	(Lac Man)	7.90	(7.61)	(7.50)
2	Vulnerable Group Development (VGD)	90.00	90.33	91.33	806.84	858.86	851.06
		(Man Month)	(Man Month)	(Man Month)	(2.71)	(2.70)	(2.75)
3	Vulnerable Group Feeding (VGF)	85.00	85.00	85.00	1352.21	1200.78	1326.91
		(Lac Man)	(Lac Man)	(Lac Man)	(4.00)	(4.00)	(4.00)
4	Test Relief (TR) Food	39.00	39.00	39.00	1162.70	1260.25	1291.94
		(Man Month)	(Man Month)	(Man Month)	(4.00)	(4.00)	(4.00)
5	Gratuitious Relief (GR)- Food	80.00	80.00	80.00	274.88	259.63	265.38
		(Lac Man)	(Lac Man)	(Lac Man)	(0.80)	(0.80)	(0.80)
6	Food Assistance in CTG-Hill Tracts Area	7.14	7.14	7.14	237.09	242.32	240.81
		(Man Month)	(Man Month)	(Man Month)	(0.75)	(0.75)	(0.75)
7	Food For Work (FFW)	50.00	50.00	50.00	1439.04	1492.71	1456.98
		(Man Month)	(Man Month)	(Man Month)	(4.00)	(4.00)	(4.00)
<b>Total (B Lac-Man) =</b>		<b>385.26</b>	<b>385.63</b>	<b>374.11</b>	<b>3,382.09</b>	<b>3,218.41</b>	<b>3,157.29</b>
<b>Total (B Man-Month) =</b>		<b>186.14</b>	<b>186.47</b>	<b>187.47</b>	<b>3645.67</b>	<b>3854.14</b>	<b>3840.79</b>
<b>Total: B (Taka) =</b>					<b>7027.76</b>	<b>7072.55</b>	<b>6998.08</b>
<b>(C.1) Micro-Credit Programmes: Social Empowerment</b>							
1	Micro-credit for Women Self-employment	0.35	0.40	0.09	4.00	4.00	1.00
2	Fund for Micro-Credit through PKSf	75.00	21.38	21.38	175.41	50.00	50.00
3	Social Development Foundation	0.00	0.00	0.00	211.54	288.70	298.50
<b>Subtotal: Lac-Man &amp; Taka (C.1) =</b>		<b>75.35</b>	<b>21.78</b>	<b>21.47</b>	<b>390.95</b>	<b>342.70</b>	<b>349.50</b>

Sl.	Programmes	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2012-13)	Revised (2012-13)	Budget (2013-14)	Budget (2012-13)	Revised (2012-13)	Budget (2013-14)
<b>(C.2) Miscellaneous Funds: Social Empowerment</b>							
1	Fund for the Welfare of Acid Burnt and Disabled	0.30	0.30	0.30	1.00	1.00	1.00
2	Fund for Assistance to the Small Farmer and Poultry Farms	1.00	0.50	1.00	100.00	50.00	100.00
3	Swanirvar Training Programme	0.09	0.09	0.12	1.16	1.16	1.50
4	Shamaj Kallyan Parishad	0.33	0.33	0.36	22.08	22.08	23.99
<b>Subtotal: Lac-Man &amp; Taka (C.2) =</b>		<b>1.72</b>	<b>1.22</b>	<b>1.78</b>	<b>124.24</b>	<b>74.24</b>	<b>126.49</b>
<b>(C.2) Miscellaneous Funds: Social Empowerment</b>							
1	Fund for Climate Change	9.00	9.00	4.50	400.00	400.00	200.00
2	Allowances for Urban Low-income Lactating Mothers	0.78	0.78	0.98	32.60	32.60	41.19
3	Block Allocation for Various Programme	1.00	1.00	1.17	1225.23	801.10	1933.71
4	Employment Generation Programme for the Ultra Poor	0.45	0.42	0.49	1200.00	1200.00	1400.00
5	National Service	0.42	0.41	0.42	228.29	310.82	235.00
6	Special Prog. for Irrigation and Water Logging				150.00	0.00	0.00
7	Child Development Center	0.02	0.02	0.02	3.00	3.00	3.20
8	Service and Assistance Center for Disabled	1.00	1.04	1.04	12.00	12.50	12.50
9	Rehabilitation and Creation of Alternative Employment for People Engaged in Begging	0.03	0.02	0.01	10.00	2.45	1.00
10	Universal Pension Insurance Scheme	0.02	0.02	0.02	11.50	11.50	11.50
11	Programme on the uplift of Harijana, Dalit, Bade, Trrans Gender (Hijra) and the embers of oppressed section of the Soceity	0.15	0.05	0.15	14.61	2.05	12.26
<b>Subtotal: Man-Month &amp; Taka (C.3) =</b>		<b>12.87</b>	<b>12.76</b>	<b>8.80</b>	<b>3287.23</b>	<b>2776.02</b>	<b>3850.36</b>
<b>Total: C (Taka) =</b>		<b>89.94</b>	<b>35.76</b>	<b>32.05</b>	<b>3802.42</b>	<b>3192.96</b>	<b>4326.35</b>
<b>Total: Protection - Lac-man (A.1.1+B) =</b>		<b>434.84</b>	<b>435.93</b>	<b>432.17</b>	<b>10002.60</b>	<b>10849.82</b>	<b>12146.31</b>
<b>Total: Protection - Man-Month (B+C3+C4) =</b>		<b>199.01</b>	<b>199.24</b>	<b>196.27</b>	<b>6932.90</b>	<b>6630.16</b>	<b>7691.15</b>
<b>Total: Empowermwnt: Lac-man (A.1.2+A.2.1+C1+C2) =</b>		<b>103.38</b>	<b>49.31</b>	<b>55.62</b>	<b>588.92</b>	<b>490.67</b>	<b>567.65</b>
<b>Grand Total (A+B+C) =</b>					<b>17524.42</b>	<b>17970.65</b>	<b>20405.11</b>
<b>Total Non-development Budget =</b>					<b>135,299</b>	<b>135,468</b>	<b>155,163</b>
<b>Percentage to Non-development Budget =</b>					<b>12.95%</b>	<b>13.27%</b>	<b>13.15%</b>

Sl.	Programmes	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2012-13)	Revised (2012-13)	Budget (2013-14)	Budget (2012-13)	Revised (2012-13)	Budget (2013-14)
<b>(D) Development Sector Programmes: Social Empowerment</b>							
<b>D.1</b>	<b>Running Development Projects</b>						
1	Stipend for Primary Students**	78.17	78.17	78.17	949.00	925.00	1000.00
2	School Feeding Programmes & School feeding programme in poverty prone area	24.4	24.40	44.20	522.30	456.50	541.00
3	Stipend for Dropout Students	2.5	5.13	0.00	45.78	94.01	0.00
4	Stipend and Access Increase for Secondary and Higher Secondary Level Students (including	33.01	37.83	26.28	565.00	647.50	449.86
5	Maternal Health Voucher Scheme	2.03	0.00	0.00	75.00	0.00	0.00
6	National Nutrition services	1.86	0.00	0.00	184.00	0.00	0.00
7	Economic Empowerment of the Poor	66.81	40.10	0.00	184.00	110.45	131.23
8	Fundamental Education for Urban Working Children	0.58	0.84	0.87	22.00	32.00	33.00
9	Employment for Ultra-Poor in Northern Region	0.02	0.04	0.00	7.00	15.31	0.00
10	Participatory Rural Development (2nd Phase)	1.72	1.72	3.09	11.00	11.00	19.73
11	"Guchhagram" (Climate victims rehabilitation project)	0.38	0.37	0.43	62.28	60.87	59.63
12	Rural Employment and Rural Maintenance Programme	1.38	1.33	0.00	267.89	257.46	0.00
13	Prelemenary Education for Development of children	1.22	1.34	1.22	11.63	23.70	28.98
14	Disaster Risk Mitigation and Reduction	2.97	1.24	0.00	24.00	10.00	0.00
15	Regional Fisheries and Livestock Development	0.3	0.28	0.00	28.84	27.10	0.00
16	Projects Undertaken for Fisheries Development	0.43	0.40	0.60	25.52	23.83	33.60
17	Jatka (Fish) Protection and Alternative Employment for Fishermen	0.1	0.09	0.05	2.15	1.85	0.41
18	Post Literacy Education Project for Human Resource Development	6.00	6.00	0.00	59.63	95.00	0.00
19	One Household One Farm	8.45	9.67	4.67	470.00	538.00	260.00
20	Revitalisation of Community Health Care Initiative in Bangladesh	5.00	5.00	4.00	325.00	396.73	275.00
21	Sisimpur Outreach Project	0.00			3.76	5.44	1.34
22	National Sanitation Project	0.00			7.00	12.20	0.00
23	Pulse and Oil Seed Project	0.00			20.00	18.50	29.74
24	Community Based Adaptation to Climate Change through Coastal Aforestation in Bangladesh	0.10	0.07	0.07	15.27	10.00	22.90
25	Comprehensive Village Development	2.28	2.47	2.80	12.00	13.00	18.54
26	Comprehensive Disaster Management Program				60.00	70.80	82.69
27	Urban Public Environment Health Development Program				74.07	33.67	226.27
28	Poverty Eradication and Ensuring Livelihood for the People Living in Economically Backward Areas.	0.06	0.06	0.06	10.00	10.00	10.00
29	Poverty Eradication through Social Aforestation.	0.61	0.61	0.21	18.00	39.00	33.40
30	Improvement and Quality Seed Production of Rice, Wheat and Maize.				35.42	5.83	4.44
31	Ashrayan-2 Project	0.16	0.11	0.16	180.00	120.10	180.00
32	Rehabilitation of AILA Affected Rural Infrastructure	0.06	0.07	0.10	22.00	25.00	35.00
33	Mujibnagar Integrated Agricultural Development Project	0.69	0.66	0.60	34.22	32.92	25.00
34	Greater Comilla Rural Infrastructure Development Project	0.06	0.09	0.15	21.00	30.00	45.00
35	Char Development & Settlement Project - 4	7.65	2.88	7.65	191.97	72.16	191.97

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		Budget (2012-13)	Revised (2012-13)	Budget (2013-14)	Budget (2012-13)	Revised (2012-13)	Budget (2013-14)
36	Female Stipend for Degree (Pass) and Equivalent Level Project				30.00	3.46	3.00
37	Community Based Health Care (CBHC)	0.00	0.04	0.09	80.00	72.50	78.50
38	Maternal, Child, Reproductive and Adolescent Health (MCRAH)	0.00	0.67	0.76	135.00	139.00	125.00
39	Support Service for Vulnerable Group	0.00	0.30	0.00	10.00	10.00	0.00
40	Food and Livelihood Security (FLS)	0.00	0.50	1.20	111.72	90.60	81.44
41	Creation of employment and self employment opportunities for unemployed youths in 7 district of North Bengal	0.00	0.05	0.12	13.00	10.00	5.44
42	Integrated Rural Employment Support Project for the Poor Women(IRESPPW)	0.00	0.10	0.24	8.00	10.00	24.00
43	Create Employment Opportunities of Char Dwellers in Greater Rangpur Districts Through Sugarcane Cultivation	0.02	0.03	0.02	2.00	1.30	1.66
44	Food Security through enhanced Agricultural Production, Diversified sources of Income, Value Addition and Marketing in Bangladesh (Mymensingh/Sherpur) (FSMSP)	0.10	0.01	0.05	12.71	7.01	7.85
45	Integrated Fisheries & Livestock Development Project in Flood Control, Dranage and Irrigation	0.50	0.40	0.35	35.00	29.50	26.00
46	Construction of residence for landless & poor freedom fighter	0.29	0.29	0.29	227.97	227.97	227.97
47	Establishment of Regional Duck Breeding Farm along with Hatchery (3rd Phase)	0.50	0.05	0.10	14.00	14.00	25.00
	<b>Subtotal: Lac-Man &amp; Taka (D.1)</b>	<b>250.41</b>	<b>223.41</b>	<b>178.60</b>	<b>5226.13</b>	<b>4840.27</b>	<b>4344.59</b>
<b>D. 2</b>	<b>New Development Projects</b>						
1	Reaching Out of School Children			7.00	0.00	69.58	248.99
2	Child Sensitive Social Protection				0.00	13.08	25.98
3	Urban Primary Health care Services Delivery Project				0.00	192.64	166.68
4	Extension of Palli Daridra Bimochon Foundation (PDBF) Activities for Poverty Alleviation and Self Employment.				0.00	10.00	30.00
5	Integrated Support to Poverty and Inequality Reduction through Enterprise Development.				0.00	1.30	150.00
	<b>Subtotal: Lac-Man &amp; Taka (D.2) =</b>				<b>0.00</b>	<b>286.60</b>	<b>621.65</b>
	<b>Total: Lac-Man &amp; Taka (D) =</b>	<b>250.41</b>	<b>223.41</b>	<b>185.60</b>	<b>5226.13</b>	<b>5126.87</b>	<b>4966.24</b>
	<b>Total: (Social Protection - Taka) =</b>				<b>16935.5</b>	<b>17479.98</b>	<b>19837.46</b>
	<b>Social Protection (% to Budget)=</b>				<b>8.83</b>	<b>9.23</b>	<b>8.92</b>
	<b>Social Protection (% to GDP)=</b>				<b>1.63</b>	<b>1.68</b>	<b>1.67</b>
	<b>Total: (Social Empowerment - Taka) =</b>				<b>5815.05</b>	<b>5617.54</b>	<b>5533.89</b>
	<b>Social Empowerment (% to Budget)=</b>				<b>3.03</b>	<b>2.97</b>	<b>2.49</b>
	<b>Social Empowerment (% to GDP)=</b>				<b>0.56</b>	<b>0.54</b>	<b>0.47</b>
	<b>G. Total: Beneficiary (Lac-man) =</b>	<b>788.63</b>	<b>708.64</b>	<b>680.39</b>			
	<b>G. Total: (Man-Month) =</b>	<b>199.01</b>	<b>199.24</b>	<b>196.27</b>			
	<b>G. Total: (Annual Lac-Man) =</b>	<b>16.58</b>	<b>16.60</b>	<b>16.36</b>			
	<b>G. Total: Taka (Social Protection &amp; Empowerment) =</b>				<b>22,750.55</b>	<b>23,097.52</b>	<b>25,371.35</b>
	<b>Total Budget =</b>				<b>191,738</b>	<b>189,326</b>	<b>222,491</b>

Sl.	Programmes	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2012-13)	Revised (2012-13)	Budget (2013-14)	Budget (2012-13)	Revised (2012-13)	Budget (2013-14)
		Percentage to Budget =			11.87%	12.20%	11.40%
		GDP =			1,041,360	1,037,987	1,188,800
		Percentage to GDP =			2.18%	2.23%	2.13%