

Grant No. 40
46 - Ministry of Land
Medium Term Expenditure

(Taka in Thousand)

	Budget 2010-11	Projection 2011-12	Projection 2012-13
Non-Development	457,56,76	525,33,97	601,56,11
Development	99,05,00	113,66,03	123,43,89
Total	556,61,76	639,00,00	725,00,00

1. Mission Statement and Major Functions

1.1 Mission Statement

Economic development and poverty alleviation by rendering services to the people on all land related matters through improved and efficient management and ensuring the optimum use of land.

1.2 Major Functions

- (a) Preservation of land rights and ownership on behalf of government
- (b) Fixing of land revenue and its collection
- (c) Management of khas land, vested and abandoned property
- (d) Land surveys and preparation of land maps and records, their preservation and publication
- (e) Identification of domestic and international boundaries and repair and preservation of boundary pillars
- (f) Management of Sairath Mahal (Jal Mahal, Sand Mahal, Stone Mahal, Shirmp Mahal etc.)
- (g) Matters relating to the acquisition and requisition of land
- (h) Directing land administration and supervision
- (i) Land reform and implementation of land use policy

2. Medium Term Strategic Objectives and Key Activities

Medium Term Strategic Objectives	Key Activities	Implementing Departments/Agencies
1. Modernisation of Land Management	<ul style="list-style-type: none"> • Preservation of CS, SA, RS khatians and maps electronically by scanning. • Classification and updating of land based on its use 	<ul style="list-style-type: none"> • District, upazila and union land office • Land Reforms Board
2. Rehabilitation and development of the socio-economic conditions of the destitute and	<ul style="list-style-type: none"> • Construction and transfer of houses • Construction of flats by non-government investors and 	<ul style="list-style-type: none"> • Secretariat

Medium Term Strategic Objectives	Key Activities	Implementing Departments/Agencies
homeless ultra poor	their sale and transfer <ul style="list-style-type: none"> • Conduct training and extend loan for income generating programmes 	
3. Economic development and poverty alleviation through the settlement of khas land	<ul style="list-style-type: none"> • Identification of khas land for settlement, identification of individuals/organisations and award for settlement 	<ul style="list-style-type: none"> • District, upazila and union land office
4. Improving the efficiency of the officers and staff in land administration	<ul style="list-style-type: none"> • Provide survey and settlement training to BCS cadre officers and Judicial Services officers • Provide survey and settlement training to non-cadre officers and staffs 	<ul style="list-style-type: none"> • Land Record and Survey Directorate
	<ul style="list-style-type: none"> • Provide Land Management training to officers and staff 	<ul style="list-style-type: none"> • Land Administration Training Centre
5. Development of a land records maintenance system and increase in revenue	<ul style="list-style-type: none"> • Construction of building land offices 	<ul style="list-style-type: none"> • District, upazila and union land office
	<ul style="list-style-type: none"> • Demand and realisation of land development tax and other revenue 	<ul style="list-style-type: none"> • Land Reform Board
	<ul style="list-style-type: none"> • Undertaking activities related to audit of accounts 	<ul style="list-style-type: none"> • Office of the Controller of Accounts (Revenue)
6. Ensuring land ownership rights through land surveying and the disposal of land related cases.	<ul style="list-style-type: none"> • Select areas for land survey and conduct survey work • Preparation and publication of land ownership rights records • Preparation and publication of land maps 	<ul style="list-style-type: none"> • Land Record and Survey Directorate
	<ul style="list-style-type: none"> • Disposal of land related cases 	<ul style="list-style-type: none"> • Land Appeal Board
7. Ensuring proper and planned use of land	<ul style="list-style-type: none"> • Preparation of land classification based maps (zoning map) • Enactment of laws on land use based on zoning map 	<ul style="list-style-type: none"> • Secretariat
8. Resolution of domestic and international land boundary complications.	<ul style="list-style-type: none"> • Taking initiatives to resolve land boundary complications and joint field inspections • Construction/re-construction of boundary pillars 	<ul style="list-style-type: none"> • Land Record and Survey Directorate

3. Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Modernisation of Land Management

Impact on Poverty Reduction: With the computerisation of land records fraud and forgery will be prevented and records will be easily available to land owners. This will greatly reduce disputes on land matters. As a result, there will be reduction of clashes/killings including court cases arising out of land issues and this will reduce poverty by ensuring land ownership rights of poor people.

Impact on Women's Advancement: With the modernisation of land records the possibility of exclusion of women's names from records will be reduced which will establish women's rights on land. This will reduce torture and violence against women and will increase their social security.

3.1.2 Rehabilitation and development of the socio-economic conditions of the destitute and homeless ultra poor

Impact on Poverty Reduction: The distribution of houses, flats, sanitary latrines, tube wells etc. will ensure the social security of rootless, landless, wealthless and those ultra poor families of the country made homeless by river erosion as well as the rootless, landless ultra poor slum dwelling families in Dhaka city. In addition, training and loans provided to these families and involving them in income generating programme will reduce poverty.

Impact on Women's Advancement: The names of both husband and wife appear in the settlement deed of land and allotment of houses. This will ensure women's social rights and social security.

3.1.3 Economic development and poverty alleviation through the settlement of khas land

Impact on Poverty Reduction: Settlement of agricultural khas land among the landless poor will increase agricultural production and create opportunities for income generating activities for the poor. Income generating programmes and employment opportunities will also be created by the settlement of khas land for the establishment of industries, tea gardens, rubber gardens and agricultural/aqua culture farms.

Impact on Women's Advancement: Employment opportunities will be created for women with the settlement of khas land for the establishment of agricultural farms, tea gardens/rubber gardens, industries and other activities.

3.1.4 Improving the efficiency of the officers and staff in land administration

Impact on Poverty Reduction: There will be no direct impact on poverty reduction.

Impact on Women's Advancement: Various training will be provided to women officers/staff in land administration to improve their efficiency that will assist women's empowerment.

3.1.5 Development of a land records maintenance system and increase in revenue

Impact on Poverty Reduction: Forgery of land records will be reduced by the preservation of correct records and with the reduction of land litigation people will not be losing financially. This will help to reduce poverty.

Impact on Women's Advancement: There will be no direct impact on women's advancement.

3.1.6 Ensuring land ownership rights through land surveying and the disposal of land related cases

Impact on Poverty Reduction: By ensuring land ownership rights to all, including poor people, by conducting land surveys the income generating activities of the poor people will increase. This will help to reduce poverty. In addition, employment opportunities will be created by the appointment of seasonal staff for survey work.

Impact on Women's Advancement: There will be no direct impact on women's advancement.

3.1.7 Ensuring proper and planned use of land

Impact on Poverty Reduction: There will be no direct impact on poverty reduction.

Impact on Women's Advancement: There will be no direct impact on women's advancement.

3.1.8 Resolution of domestic and international land boundary complications

Impact on Poverty Reduction: There will be no direct impact on poverty reduction.

Impact on Women's Advancement: There will be no direct impact on women's advancement.

3.2 Allocation for Poverty Reduction and Women's Advancement

(Taka in Thousand)

Particulars	Budget 2010-11	Projection 2011-12	Projection 2012-13
Poverty Reduction	236,72,06	246,34,73	275,33,91
Gender	106,56,75	110,85,28	123,86,96

4. Priority Spending Areas/Programme

Priority Spending Areas/Programme	Related Strategic Objectives
<p>1. Computerisation of Land Records: In order to remove the inconsistencies and complications in preparing and maintaining land records under the traditional system, the computerisation of land records has been given highest priority to modernise land management</p>	<p>Strategic Objective Number 1</p> <ul style="list-style-type: none"> • Modernisation of Land Records

Priority Spending Areas/Programme	Related Strategic Objectives
2. Settlement of government khas land: As this is a poverty reduction programme it is a priority	Strategic Objective Number 3 <ul style="list-style-type: none"> Economic development and poverty alleviation through the settlement of khas land
3. Record Preparation: Priority is given to updating the land ownership rights of land owners considering its importance	Strategic Objective Number 6 <ul style="list-style-type: none"> Ensuring land ownership rights through land surveys and disposal of land related cases
4. Training: Training to develop human resources is a priority in view of the land administration reforms and modernisation	Strategic Objective Number 4 <ul style="list-style-type: none"> Improving the efficiency of the officers and staff in land administration
5. Allotment of Houses and Flats: It is a priority because this is a poverty reduction programme	Strategic Objective Number 2 <ul style="list-style-type: none"> Rehabilitation and development of socio-economic conditions of the destitute and homeless ultra poor
6. Enhancing revenue earning: Priority has been given to fixing Land Revenue correctly with a view to increasing revenue earning	Strategic Objective Number 5 <ul style="list-style-type: none"> Development of the land record maintenance system and increase in revenue

Key Performance Indicators (KPIs)

Indicators	Related Strategic Objectives	Unit	Target 2008-09	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
							2010-11	2011-12	2012-13
1. Land Record Computerisation	1	Upazila (%)	2.07	-	4.15	2.07	6.22	6.22	6.22
		Metropolitan City (%)	16.66	-	33.33	-	33.33	33.33	33.33
2. Rehabilitation of the Landless and Homeless	2	House (Number)	4,200	330	2,300	4,200	2,300	1,350	-
		Flat (Number)	1,500	1,250	7,000	7,000	4,350	-	-
3. Khas Land Settlement	3	Acre	10,000	5,085	11,000	5,000	5,000	5,000	5,000
4. Preparation of Khatians through land survey	6	Number of Khatian Prepared (In lakh)	32.85	17.99	32.85	11.81	12.99	12.99	12.99
		Number of Khatian Printed (In lakh)	110.00	4.05	110.00	6.00	6.00	6.00	6.00
		Number of Maps Prepared	30,000	2,400	30,000	3,000	7,920	7,920	7,920
		Number of Maps Printed	12.00	4.32	12.00	6.60	15.84	15.84	15.84

5. Recent Achievements, Key Activities and Outputs of the Departments and Agencies under the Ministry

5.1 Secretariat

5.1.1 Recent Achievement: In order to improve socio-economic conditions 330 houses were built and transferred under Cluster Village (CVRP) project and a total of 25,715 families were rehabilitated and provided micro credit and training under Adarsha Gram and Cluster Village project. Besides, a total of 1,250 flats have been constructed and another 11,350 flats is at different stages of construction on government land under a government-private partnership to rehabilitate and improve the socio-economic conditions of the rootless slum dwellers and low-income families of Dhaka Metropolitan City. Land zoning maps on upazila basis have been prepared for 11 coastal districts (Feni, Noakhali, Laxmipur, Chandpur, Cox's Bazar, Gopalgong, Narail, Bagerhat, Satkhira, Khulna, Jessore). Field level data collection is underway after completion of workshops for other 10 districts.

5.1.2 Key Activities, Outputs related to the Activity and related Strategic Objectives

Key activity	Outputs related the activity	Related strategic objectives
1. Construction and transfer of houses	<ul style="list-style-type: none"> 10,320 houses constructed and transferred Twin houses allotted among 144 families in the coastal areas 	2
2. Construction of flats by non-government investors and their sale and transfer	<ul style="list-style-type: none"> 6,060 rootless slum dwellers and 5,290 lower income families given flats at low price 	2
3. Conduct training and provide loan for income generating programme	<ul style="list-style-type: none"> 10,650 persons given training and access to loan 	2
4. Preparation of land classification based maps (zoning map)	<ul style="list-style-type: none"> Zoning map for land use prepared for 8 coastal districts and 2 plain land districts 	7
5. Enactment of law on land use based on zoning map	<ul style="list-style-type: none"> Land use law enacted 	7

5.1.3 Output Indicators and Targets

Indicators	Unit	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
					2010-11	2011-12	2012-13
1. Training	Person	206	185	200	166	160	-
2. Rensuring proper and planned use of land	Number (District)	11	7	7	3	-	-

5.1.4 Forward Budget Estimates

(Taka in Thousand)

	Budget 2009-10	Revised 2009-10	Budget 2010-11	Projection 2011-12	Projection 2012-13
Non-development	67,24,20	67,80,80	73,99,32	88,14,56	100,85,01
Development	138,06,00	120,59,00	99,05,00	101,02,72	114,09,27
Total	205,30,20	188,39,80	173,04,32	189,17,28	214,94,28

5.1.5 List of Projects, Programmes and Operational Units

Operational Unit/Project/Programme	Related Key Activity
Approved Projects	
1. Cluster village (Climate Victim Rehabilitation Project)	3, 5
2. Rehabilitation of Rootless Slum Dwellers and Low Income People of Dhaka Metropolitan City in Multi Storied Buildings on government land	2
3. CDSP 3 (Land Ministry Portion)	1, 3
4. Study of Detailed Coastal Land Zoning including Two Pilot Districts of Plain Land	5
Unapproved Project	
1. Land Ministry and Sub-ordinate Offices Strengthening Project	1
2. TPP on ' Access to Land and Property Rights for All Citizens of Bangladesh	1, 2

5.2 Directorate of Land Records and Settlement

5.2.1 Recent Achievement: At present revised land record and survey activities are being conducted at 14 Settlement/Zonal Settlement Offices including Dhaka City Survey. About 4,04,822 khatians of 925 Mouzas, 6,60,000 Mouza Map Sheets of different districts have been finally published under ongoing revised survey works. Around 4,090 Mouza Map Sheets, scanning and digitising of 1,127 Strip Map Sheets have been finalised and 4.20 lacs khatians have been digitising of 191 mouzas of Dhaka metropolitan city. Data for preparing maps and khatians under digital system of 5 mouzas under Savar upazila of Dhaka district have been collected and printing for draft digital maps are going on. A total of 425 BCS cadre officers engaged in public administration were given training in the last 3 years to increase the efficiency of Land Records and Surveys

5.2.2 Key Activities, Outputs related to the Activity and related Strategic Objectives

Key Activity	Outputs related the Activity	Related strategic objectives
1. Selecte areas for land surveys and conduct survey work.	<ul style="list-style-type: none"> Conducted Travers work over a 1,050 sq. mile area and completed field surveys covering 	6

Key Activity	Outputs related the Activity	Related strategic objectives
	7,305 mouzas of different districts.	
2. Prepare and publish land ownership right	<ul style="list-style-type: none"> A total of 38.97 lakhs Khatians prepared and 18 lakhs Khatians printed 	6
3. Prepare and publish land maps	<ul style="list-style-type: none"> 23.76 lakhs Mouza Map Sheets Prepared and 47.52 lakh Mouza Map Sheets. printed 	6
4. Construct/re-construct boundary pillars	<ul style="list-style-type: none"> Constructed 2,100 International Boundary Identification Pillars on the India-Bangladesh border 	8
5. Take initiatives to resolve land boundary complications and joint field inspections	<ul style="list-style-type: none"> Reduced boundary disputes 	8
6. Provide survey and settlement training to BCS cadre officers and Judicial Services officers	<ul style="list-style-type: none"> 810 officers BCS cadre officers and Judicial Services officers given training 	4
7. Provide survey and settlement training to non-cadre officers and staffs	<ul style="list-style-type: none"> 1,050 non-cadre officers and staff given training on survey and settlement 	4

5.2.3 Output Indicators and Targets

Output Indicators	Unit	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
					2010-11	2011-12	2012-13
1. Travers Survey	Square Mile	265.55	350.00	350.00	350.00	350.00	350.00
2. International Boundary Identification	Pillar (Number)	438	700	700	700	700	700
3. Survey and settlement training	Person	240	390	360	620	620	620

5.2.4 Forward Budget Estimates

(Taka in Thousand)

	Budget 2009-10	Revised 2009-10	Budget 2010-11	Projection 2011-12	Projection 2012-13
Non-development	70,92,73	77,86,10	84,81,63	96,85,49	115,83,70
Development	0	0	0	7,52,73	9,34,62
Total	70,92,73	77,86,10	84,81,63	104,38,22	125,18,32

5.2.5 List of Projects, Programmes and Operational Unit

Operational Unit/Project/Programme	Related Key Activity
Operational Unit (Non-development)	
Directorate of Land Records and Survey	1 - 7
Approved Programme	
1. Programme for Printing of Accumulated Khatians and Maps of Directorate of Land Records and Survey, Preservation of International Boundary Strip Maps and Preparation and Preservation of Mouza Maps and Khatians in digital system	1,2,3,4
Un-approved Projects	
1. Strengthening of Settlement Press, Map Printing Press and Preparation of Digital Maps Project	1,2,3
Probable Projects	
1. Preparation and Preservation Project for Land Survey and Record in Digital System	1,2,3
2. Construction of Bhumi Bhaban Complex	
3. Land Record and Survey Directorate, Dhaka Settlement, Diara Settlement and New Residential Building for Officers / Employees of Settlement Press Construction Project	

5.3 Land Reforms Board

5.3.1 Recent Achievement: Land Development Tax of Tk.1083.83 crore was realised during last three financial years under different heads. A total of 22.76 acres of land was recovered from illegal possessions out of 30,420.92 acres of total land area of Bhawal Raj Estates as per C S records. Work is underway on 19.12 acres of land under the project entitled 'Establishment of Picnic Spot cum Park in Bhawal Raj Bagan'. A total of 116.8369 acres of land was recovered out of total land area of 12,458.31 acres of Dhaka Nabab Estates according to C S records.

5.3.2 Key Activities, Outputs related to the Activity and related Strategic Objectives

Key Activity	Outputs related the Activity	Related strategic objectives
1. Demand and realisation of land development tax and other revenue	<ul style="list-style-type: none"> Land Development Tax and other revenue increased by 50% 	5
2. Preservation of CS, SA, RS khatians and maps electronically by scanning	<ul style="list-style-type: none"> Land record of 30 upazilas and one metropolitan area modernised 	1
3. Classification and updating of land based on its use	<ul style="list-style-type: none"> Land record of 30 upazilas and one metropolitan area modernised 	1

5.3.3 Output Indicators and Targets

Output Indicators	Unit	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
					2010-11	2011-12	2012-13
1. Realisation of land revenue	In crore taka	327.99	502.19	502.19	528.43	679.42	697.37
2. Recovery of illegally occupied land	Acres	60.66	60.00	60.00	90.00	110.00	110.00
3. Land record computerisation	Upazila (Number)	-	05	05	10	10	10
	Metropolis (Number)	-	-	-	01	01	01

5.3.4 Forward Budget Estimates

(Taka in Thousand)

	Budget 2009-10	Revised 2009-10	Budget 2010-11	Projection 2011-12	Projection 2012-13
Non-development	1,92,00	2,81,10	3,30,60	3,63,67	4,14,70
Development	0	0	0	0	0
Total	1,92,00	2,81,10	3,30,60	3,63,67	4,14,70

5.3.5 List of Projects, Programmes and Operational Unit

Operational Unit/Project/Programme	Related Key Activity
Operational Unit (Non-development)	
Land Reforms Board	1
Approved Project	
1. Establishment of Picnic Spot cum Park of Bhawal Raj Bagan	1
Approved Programme	
1. Computerisation of Land Management System of Dhaka District (CLMS)	

5.4 Land Appeal Board

5.4.1 Recent Achievement: 25/30 appeal/review cases were submitted every month to the Land Appeal Board and after the hearings about 30 cases were disposed of. In the last three financial years a total of 1,491 appeal/review cases were settled by the Land Appeal Board.

5.4.2 Key Activities, Outputs related to the Activity and related Strategic Objectives

Key Activity	Outputs related to the Activity	Related Strategic Objectives
1. Disposal of land related cases	<ul style="list-style-type: none"> Rapid settlement of pending land related cases 	6

5.4.3 Output Indicators and Targets

Output Indicators	Unit	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
					2010-11	2011-12	2012-13
1. Appeal and revision	Number	480	380	380	380	380	380
2. Review	Number	85	50	50	50	50	50
3. Full Board	Number	250	110	110	110	110	110

5.4.4 Forward Budget Estimates

(Taka in Thousand)

	Budget 2009-10	Revised 2009-10	Budget 2010-11	Projection 2011-12	Projection 2012-13
Non-development	94,00	1,04,94	1,19,06	1,29,87	1,48,05
Development	0	0	0	0	0
Total	94,00	1,04,94	1,19,06	1,29,87	1,48,05

5.4.5 List of Projects, Programmes and Operational Unit

Operational Unit/Project/Programme	Related Key Activity
Operational Unit (Non-development)	
Land Appeal Board	1

5.5 Accounts Controller (Revenue) Office

5.5.1 Recent Achievement: In the last 3 years 4,824 accounts of field level settlements, revenue administration management offices and board and other offices/directorates were audited. During the same period 1,382 audit objections were settled.

5.5.2 Key Activities, Outputs related to the Activity and related Strategic Objectives

Key Activity	Outputs related to the Activity	Related Strategic Objectives
1. Activities related to audit of accounts	<ul style="list-style-type: none"> Rapid settlement of pending audit objections 	5

5.5.3 Output Indicators and Targets

Output Indicators	Unit	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
					2010-11	2011-12	2012-13
1. Audit objections	Number	1,887	1,918	1,918	2,118	2,320	2,400
2. Objections settled	Number	850	1,050	1,000	1,125	1,200	1,250

5.5.4 Forward Budget Estimates

(Taka in Thousand)

	Budget 2009-10	Revised 2009-10	Budget 2010-11	Projection 2011-12	Projection 2012-13
Non-development	4,23,95	4,88,28	5,58,71	7,32,65	8,20,57
Development	0	0	0	0	0
Total	4,23,95	4,88,28	5,58,71	7,32,65	8,20,57

5.5.5 List of Projects, Programmes and Operational Unit

Operational Unit/Project/Programme	Related Key Activity
Operational Unit (Non-development)	
Accounts Controller (Revenue) Office	1

5.6 Land Administration Training Centre

5.6.1 Recent Achievement: In the last three financial years 2,369 officers and staff were given training on land management at the Land Administration Training Centre.

5.6.2 Key Activities, Outputs related to the Activity and related Strategic Objectives

Key Activity	Outputs related the Activity	Related Strategic Objectives
1. Provide Land Management Training to officers and staff	<ul style="list-style-type: none"> Development of land management system 	4

5.6.3 Output Indicators and Targets

Output Indicators	Unit	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
					2010-11	2011-12	2012-13
1. Trainees	Person	748	910	945	945	980	980

5.6.4 Forward Budget Estimates

(Taka in Thousand)

	Budget 2009-10	Revised 2009-10	Budget 2010-11	Projection 2011-12	Projection 2012-13
Non-development	96,00	85,87	94,64	1,02,88	1,18,46
Development	0	0	0	5,10,58	0
Total	96,00	85,87	94,64	6,13,46	1,18,46

5.6.5 List of Projects, Programmes and Operational Unit

Operational Unit/Project/Programme	Related Key Activity
Operational Unit (Non-development)	
Land Administration Training Centre	1
Approved Project	
1. Construction of Hostel Building for Land Administration Training Centre	

5.7 District, Upazila and Union Land Office

5.7.1 Recent Achievement: 5,084.91 acres of agricultural khas land were given to 12,754 families in the financial year 2008-09 and until now a total of 67,318 acres of khas land were given to landless people. The construction 24 upazila land office buildings and 11 union land office buildings have been completed under construction and repair programme of upazila and union land offices.

5.7.2 Key Activities, Outputs related to the Activity and related Strategic Objectives

Key Activity	Outputs related the Activity	Related Strategic Objectives
1. Identification of khas land for settlement, identification of individuals/organisations and award for settlement	<ul style="list-style-type: none"> Settlement of 15,000 acres of agricultural khas land given to 15,000 families on an average of 1 acre per family 	3
2. Construction of land offices	<ul style="list-style-type: none"> 76 upazila land offices and 189 union land offices constructed 	5

5.7.3 Output Indicators and Targets

Output Indicators	Unit	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
					2010-11	2011-12	2012-13
1. Construction of land offices	Upazila land offices (Number)	14	20	45	30	11	-
	Union land offices (Number)	11	50	60	60	69	-

5.7.4 Forward Budget Estimates

(Taka in Thousand)

	Budget 2009-10	Revised 2009-10	Budget 2010-11	Projection 2011-12	Projection 2012-13
Non-development	218,35,92	253,49,18	287,46,80	326,64,35	369,40,12
Development	0	0	0	0	0
Total	218,35,92	253,49,18	287,46,80	326,64,35	369,40,12

5.7.5 List of Projects, Programmes and Related Operational Units

Operational Unit/Project/Programme	Related Key Activity
Operational Unit (Non-development)	
Zilla, Upazila and Union Land Office	1, 2
Approved Projects	
1. Construction of Upazila and Union Land Office (5 th Phase)	2
2. C D S P – 3 (Land Ministry Part)	1

