

Grant No. 31
36 - Ministry of Youth and Sports
Medium Term Expenditure

(Taka In Thousand)

	Budget 2010-11	Projection 2011-12	Projection 2012-13
Non-Development	358,00,00	369,43,55	387,60,54
Development	267,64,00	386,56,45	470,39,46
Total	625,64,00	756,00,00	858,00,00

1. Mission Statement and Major Functions

1.1 Mission Statement

Transform youth into efficient human resources through training and providing loan, involving them in the socio-economic development and other activities and increase image of the country in the international arena through the development of standard of sports by searching prospective players and taking proper care of them, developing sports infrastructure, arranging different sports competition and imparting training.

1.2 Major Functions

- (a) All activities related to youth including training, development and welfare of youth and providing grants-in-aid support for the youth organisations
- (b) Turning youths as efficient human resources and involving them in the nation building activities
- (c) Taking up programmes for creation of self-employment opportunities for the unemployed youths and encouraging them to voluntarily participate in the development activities
- (d) Implementation of poverty reduction programmes
- (e) Implementation of national service programme
- (f) Creation of efficient players
- (g) Actions relating to the participation of the sport events at national and international level
- (h) Providing grants-in-aid support for the sports organisations and giving pensions to athletes

2. Medium Term Strategic Objectives and Key Activities

Medium Term Strategic Objectives	Key Activities	Implementing Departments/Agencies
1. To create self-employment opportunities for the unemployed youths	<ul style="list-style-type: none"> • Providing loan to trained youths 	<ul style="list-style-type: none"> • Directorate of youths

Medium Term Strategic Objectives	Key Activities	Implementing Departments/Agencies
2. To turn youths as efficient human resource through skill improving training and to create employment opportunities in home and abroad	<ul style="list-style-type: none"> • Providing training after identifying appropriate fields of training for employment within the country and outside • Introduction of new training courses • Expansion of 34 Youth Training Centres including construction of Youth Training Centres in 11 districts 	<ul style="list-style-type: none"> • Directorate of youths
3. To involve youths in nation building activities and to empower them	<ul style="list-style-type: none"> • Providing training for educated unemployed youths under national service programme and creating temporary employment opportunities • Involving youths in the socio-economic development activities by organising them through formation of youth clubs • Increasing awareness of youths through youth exchange programme under different regional and international organisations • Recognition of youth talents 	<ul style="list-style-type: none"> • Directorate of youths
4. To search and develop dormant talents in the field of sports and increase the standards of sports	<ul style="list-style-type: none"> • Identifying talent athletes from grassroots level and giving them short and long term training • Development and modernisation of sport facilities of regional BKSPs and main BKSP to develop standards of sports • Modernisation and strengthening of Sports Science Institute • Construction, rehabilitation and repair of other sports infrastructure including stadium and play ground 	<ul style="list-style-type: none"> • BKSP and Directorate of Sports • National Sports Council
	<ul style="list-style-type: none"> • Arranging/participating sports competition at local, national and international levels and exchange sport groups with 	<ul style="list-style-type: none"> • National Sports Council • BKSP

Medium Term Strategic Objectives	Key Activities	Implementing Departments/Agencies
	different countries	
	<ul style="list-style-type: none"> • Distribution of grant-in-aid and sports equipments 	<ul style="list-style-type: none"> • Directorate of Sports • National Sports Council
5. To expand social safety in the field of sports and to increase social status of the athletes	<ul style="list-style-type: none"> • Providing financial assistance to destitute athletes • Giving national sport awards to athletes and its organisers 	<ul style="list-style-type: none"> • Ministry of Youth and Sports

3. Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 To create self-employment opportunities for the unemployed youths

Impact on Poverty Reduction: Self-employment opportunities will be created as a result of extending loan of Tk.342 crore to 34,20,000 trained youths. Besides, income generation will be easy by leasing out water area to 2,65,950 youths.

Impact on Women's Advancement: Opportunities for income generation of will be created by leasing out of water area and extending loan to 13,68,000 young women.

3.1.2 To turn youths as efficient human resource through skill increasing training and to create employment opportunities in home and abroad

Impact on Poverty Reduction: 57,00,000 unemployed youths will be made into trained and skilled human resources through demand based skill enhancement training in 10,000 institutional and 1,14,532 mobile batches. As per demand in the international labour markets youths will be trained on house keeping, carpentry, auto mechanic, technician etc. This will create opportunities for employment. Those who get foreign employment opportunities will get employment loan from different financial institutions.

Impact on Women's Advancement: 22,80,000 young women will receive different types of training including house keeping, sewing, live stock care, nursery operation, block batik and printing, bamboo-cane work, nakshi katha and poultry raising.

3.1.3 To involve youths in nation building activities and to empower them

Impact on Poverty Reduction: There will be positive impact on the employment situation of the country with the temporary employment of 79,452 youths (men & women) of Barguna, Kurigram and Gopalgong districts for two years after giving them three months long training. By organising them through youth clubs the participation of poor youths in the decision making process of the society will be increased. Besides, by acquiring knowledge on current laws and rules, health awareness and social problems their skill and

awareness will improve and the poor people of the country will benefit from their services.

Impact on Women's Advancement: By improving awareness among the young girls on legal rights, health and other social problems they will be empowered. There will be a positive impact on the empowerment of young women when they get equal opportunity side by side with young men.

3.1.4 To search, develop dormant talents in the field of sports and increase the standard of sports

Impact on Poverty Reduction: Construction/renovation of physical infrastructure at district level and construction and expansion work of play ground at upazila level will create direct employment opportunities. By searching young sports talents from grassroots levels skilled athletes will be created by giving them modern training of different duration. These people at a later stage will get employment opportunities in the field of sports at home and abroad.

Impact on Women's Advancement: Women sports complex will be built and renovated. By searching young women sports talents from grassroots levels skilled women athletes will be created through age based training of different duration. As a result, employment opportunities will be created for these women in the field of sports.

3.1.5 To expand social safety in the field of sports and to increase social status of the athletes

Impact on Poverty Reduction: Cash financial assistance to 1,700 old and destitute athletes will improve their social security and help poverty reduction.

Impact on Women's Advancement: Cash financial assistance to 175 old and destitute women athletes will reduce poverty and improve their social security.

3.2 Allocation for Poverty Reduction and Women's Advancement

(Taka in Thousand)

Particulars	Budget 2009-10	Revised 2009-10	Budget 2010-11	Projection 2011-12	Projection 2012-13
Poverty Reduction	151,22,27	179,18,75	203,73,35	151,22,27	179,18,75
Gender	58,60,70	67,73,23	76,24,90	58,60,70	67,73,23

4. Priority Spending Areas/Programme

Priority Spending Areas/Programme	Related Strategic Objectives
<p>1. Training of youths: There is no alternative to training in order to turn youth force into efficient human resources. One of the main objectives of National Youth Policy is empowerment, creation of employment and entrepreneurs from among youths through appropriate practical education and arranging income generating and efficiency increasing training.</p>	<p>Strategic Objective Number 1</p> <ul style="list-style-type: none"> To create self-employment opportunities for the unemployed youths <p>Strategic Objective Number 2</p> <ul style="list-style-type: none"> To turn youths as efficient human resource through skill improving training and to

Priority Spending Areas/Programme	Related Strategic Objectives
<p>Through income generating and efficiency increasing training the trained youths will be able to establish them as self employed or may find decent work. Therefore, training is given the highest priority.</p>	<p>create employment opportunities in home abroad</p>
<p>2. Loan to trained youths: For lack of capital many trained youths could not use their knowledge acquired through training. Easy availability of loan facilities to trained youths will help establish them as self employed or find decent work. Therefore, loan extension activities to youths is given priority.</p>	<p>Strategic Objective Number 1</p> <ul style="list-style-type: none"> • To create self-employment opportunities for the unemployed youths <p>Strategic Objective Number 2</p> <ul style="list-style-type: none"> • To turn youths as efficient human resource through skill increasing training and to create employment opportunities in home abroad
<p>3. National Service Programme: National Service Programme has been taken up to provide temporary employment for a period of 2 years to youths (men and women) aged between 18 & 35 who completed SSC or higher level of education. They will be engaged temporarily for 2 years in nation building activities after providing them with 3 months long basic training on 10 training modules. Initially the programme will be implemented in Barguna, Kurigram and Gopalgong and thereafter, the programme will be implemented throughout the country. This programme will create employment opportunity for educated youths side by side they will also provide input in nation building work. Therefore, the programme has been given priority.</p>	<p>Strategic Objective Number 3</p> <ul style="list-style-type: none"> • To involve youths in nation building activities and to empower them
<p>4. Development of physical infrastructure in the area of youths and sports: Youth Training Centre, Stadium, Play Grounds and other infrastructure are insufficient than required. Even the existing infrastructures are not as per standard for lack of maintenance. For this reason, the construction / development of training centres and sport infrastructure has been given priority.</p>	<p>Strategic Objective Number 2</p> <ul style="list-style-type: none"> • To turn youths as efficient human resource through skill increasing training and to create employment opportunities in home and abroad <p>Strategic Objective Number 4</p> <ul style="list-style-type: none"> • To search and develop dormant talents in the field of sports and increase the standards of sports
<p>5. Providing aged based different training to athletes: In our country many children do not get the opportunity to play. Given opportunities many of these children may become good athletes. In order to achieve this target after searching aged based athletes from schools and colleges and other places and can turn them into efficient and good athletes with proper training. Therefore, training activities has been given priority.</p>	<p>Strategic Objective Number 4</p> <ul style="list-style-type: none"> • To search and develop dormant talents in the field of sports and increase the standards of sports

Priority Spending Areas/Programme	Related Strategic Objectives
<p>6. Arrange/participate in the national and international sport events:</p> <p>Different sports competition is places to proof efficiency for les Not only that their standard will improve when they play with good athletes. Besides, organising international sport events will create positive images of the country throughout the glob. Therefore, this has been given priority.</p>	<p>Strategic Objective Number 4</p> <ul style="list-style-type: none"> To search and develop dormant talents in the field of sports and increase the standards of sports
<p>7. Providing financial assistance to destitute athletes:</p> <p>The athletes through their sport activities earn reputation for the country, but at a later stage many of them suffer from poverty. To attract youth to join sports the future of the athletes needs to protected and their social safety needs to be strengthened. Therefore, priority has been given for providing financial assistance to the destitute athletes.</p>	<p>Strategic Objective Number 5</p> <ul style="list-style-type: none"> To expand social safety in the field of sports and to increase social status of the athletes

Key Performance Indicator (KPIs)

Indicators	Related Strategic Objectives	Unit	Target 2008-09	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
							2010-11	2011-12	2012-13
1. Self employment of unemployed youth	1	Person (Lakh)	-	1,39,771	11,40,000	1,45,770	11,40,000	11,40,000	11,40,000
2. Creation of skilled player	4	Person	-	8,390	8,480	8,480	55,054	55,164	55,292
3. Participation in international sport events and bring success	4	Number (Medal)	-	183	210	210	215	300	300
4. Microcredit	1	%	90	88	90	90	92	94	95

5. Recent Achievements, Key Activities and Outputs of the Departments and Agencies under the Ministry

5.1 Directorate of Youth Development

5.1.1 Recent Achievement: In the last three years 4,91,405 persons were given skill development training and 3,01,356 self-employed persons were made self reliant in 64 districts and 476 upazilas of the country through motivation, training, post training in self-employed projects and providing youth loans. A total of Tk.172.30 crore loans were given for their self-employment. In addition, youth awareness are being created on achieving better human quality, growth of leadership, group development, technology transfer, HIV AIDS, development of environment etc. A total of 13,554 listed youth clubs/organisations are working with the Directorate of Youth Development for implementation of these programmes. In order to encourage and run their work in the last three years a total of Tk.112.82 lakhs was given to 1,211 youth organisations as grant-in-aid. Besides, in the last three years 42 youth

men/women were given youth award in recognition of their achievement for undertaking self-employment projects.

5.1.2 Key Activities, Outputs related to the Activity and related Strategic Objectives

Key activity	Outputs related the activity	Related strategic objectives
1. Providing training for educated unemployed youths under national service programme and creating temporary employment opportunities	<ul style="list-style-type: none"> • Temporary employment created for 79,452 educated unemployed youths 	3
2. Providing loan to trained youths	<ul style="list-style-type: none"> • A total of Tk.50 crore loan to be distributed in the next three years (yearly tk.16.67 crore) among 50 thousand youth men/women • Job opportunities created for 30 thousand youth men/women 	1
3. Providing training after identifying appropriate fields of training for employment	<ul style="list-style-type: none"> • Overseas job opportunities created for 24,000 youth men/women (yearly 8,000 people) 	2
4. Introduction of new training courses	<ul style="list-style-type: none"> • 3,600 youth men/women are given training on life skill, income generating market suited employment creation and leadership development 	2
5. Involving youths in the socio-economic development activities by organising them through formation of youth clubs	<ul style="list-style-type: none"> • 7,01,190 youth men/women are involved in national development activities through youth clubs • 12,654 persons are given training on life skills in the next three years through 100 youth clubs of 18 upazilas of Sylhet and Cox'sbazar districts 	3
6. Recognition of youth talents	<ul style="list-style-type: none"> • At national level youth awards are given to 45 youth men/women 	3
7. Expansion of 34 Youth Training Centres including construction of Youth Training Centres in 11 districts	<ul style="list-style-type: none"> • Residential training opportunities created for 8,800 unemployed youths every year • Training capacity enhanced from 100 to 200 • 11,600 youth men/women are given training in three years 	2

Key activity	Outputs related the activity	Related strategic objectives
8. Increase awareness of youths through youth exchange programme under different regional and international organisations	<ul style="list-style-type: none"> Every year 50/60 persons are sent through Commonwealth Youth Programme Asia Centre to participate in the different trainings, seminars and workshops 	3

5.1.3 Output Indicators and Targets

Indicators	Unit	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
					2010-11	2011-12	2012-13
1. Training to unemployed youths	Person (Lakh)	2.33	19.00	19.00	20.00	20.50	21.00
2. Micro credit activities	Person (Lakh)	1.15	1.10	1.10	1.14	1.34	1.54
3. Involving youths in nation building activities through youth clubs	Person		950	950	1,000	1,500	1,600
4. Temporary Employment under National service	Person	-	47,973	16,600	79,452	79,452	79,452

5.1.4 Forward Budget Estimates

(Taka in Thousand)

Particulars	Budget 2009-10	Revised 2009-10	Budget 2010-11	Projection 2011-12	Projection 2012-13
Non-development	57,61,02	81,83,78	93,91,69	99,40,00	102,91,76
Development	30,21,00	23,21,74	24,44,00	8,80,47	8,62,80
Total	87,82,02	105,05,52	118,35,69	118,20,47	111,54,56

5.1.5 List of Projects, Programmes and Operational Units

Operational Unit/Project/Programme	Related Key Activity
Approved Programme	
1. Employment of Educated Youth through National Service Programme	1
Approved Projects	
1. TA Project for strengthening programme based networking between Directorate of Youth Development and Non-government Youth Organisation	2,4,5,7
2. Expansion of training courses on Electrical and House Wiring of remaining 41 districts, Electronics in 55 districts, Air Conditioning and Refrigeration in 55 districts projects	
3. Innovative Management of Resources for Poverty Alleviation through Comprehensive Technology (IMPACT project)	
4. Youth Empowerment through Life Skill Education and Livelihood Opportunities	

Operational Unit/Project/Programme	Related Key Activity
5. Project on Commonwealth Youth Programme Technology Empowerment Centre CYPTEch project on Wheels for Disenfranchised Rural Young People of Bangladesh (2008-2011)	
Unapproved Projects	
1. Establishment of New Youth Training Centre of Remaining 11 Districts Project	4
2. Completion of Incomplete Work of Old Youth Training Centres Project	
3. Strengthening of training at upazila level for creation of employment and self-employment project	
4. Creation of employment and self-employment opportunities for unemployed youths of Monga affected 7 districts of north Bengal	
Probable Programmes	
1. National Service Programme	1
Probable Projects	
1. Construction of Youth Bhaban Project	3, 4, 6, 7
2. Project for participation of students in the national social service activities	
3. Construction of 6 Youth Training Centres of Existing 6 Districts Project	
4. Capacity Building of Officials of the Department of Youth Development Project	
5. Poverty Alleviation through Comprehensive Rural Technology Project	3, 4, 6, 7
6. Expansion of Computer Training at Upazila Level Project	
7. Publication and Information Dissemination on Youth Activities Project	
8. Establishment of Chittagong, Khulna, Barisal and Sylhet Regional Youth Centres Project	
9. Youth Action on Climate Change Project	
10. Participation of Youth in Population Activities Project	
11. Violence against Women Project	
12. Concealed Disabled Young People Project	
13. Research on Youth Work Project	
14. Youth Action Project	
15. TA project for Un-employed Youths at District Level	

5.2 Directorate of Sports

5.2.1 Recent Achievement: In the last three years 3,600 persons were accorded BPEd degree and every year 4 training events and 4 competitions were arranged in each district. A total of 512 training events and competitions has been arranged by the Directorate of Sports every year, during this period. Sports equipments were distributed among 4,000 educational institutions and clubs. Sport equipments worth Tk.2.75 crore were distributed through MPs, DCs and officers of different ministries and on their recommendations. Two new physical education colleges were established at Barisal and Mymensing.

5.2.2 Key Activities, Outputs related to the Activity and related Strategic Objectives

Key Activity	Outputs related the Activity	Related strategic objectives
1. Distribution of grant-in-aid and sports equipments	<ul style="list-style-type: none"> Grant-in-aid and sports equipment distributed among 4,000 institutions 	4
2. Identifying talented athletes from grassroots levels and giving them short and long term training	<ul style="list-style-type: none"> 23,040 persons given training 	4
3. Awarding Bachelor of Physical Education degree to bachelor degree holders	<ul style="list-style-type: none"> Awarded BPEd degree to 3,600 persons 	6

5.2.3 Output Indicators and Targets

Indicators	Unit	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
					2010-11	2011-12	2012-13
1. a. Training	Person	7,600	7,680	7,680	7,800	8,000	8,500
b. Competition	Person	12,288	16,612	17,625	18,437	18,583	18,785
2. Distribution of sports equipments	Number	5,265	6,325	7,000	7,500	8,000	8,500
3. BPEd degree	Person	690	700	800	1,200	1,200	1,200
4. Basic training for officers-staffs of Sports directorate	Person	100	100	110	120	150	170
5. Creation of skilled players	Person	-	-	46,464	47,000	47,500	48,000
6. Sports competition for boys and girls aged 10-15 from union to national level	Person (Lakh)	-	-	8.18	88.25	8.30	8.50

5.2.4 Forward Budget Estimates

Particulars	Budget 2009-10	Revised 2009-10	Budget 2010-11	Projection 2011-12	Projection 2012-13
Non-development	7,70,26	8,55,19	9,06,82	9,76,78	10,31,60
Development	6,00,00	6,45,00	3,17,00	0	0
Total	13,70,26	15,00,19	12,23,82	9,76,78	10,31,60

5.2.5 List of Projects, Programmes and Operational Unit

Operational Unit/Project/Programme	Related Key Activity
Operational Unit (Non-development)	
Directorate of Sports	

Operational Unit/Project/Programme	Related Key Activity
Approved Project	
1. Further Development of Facilities of Divisional Physical Education Colleges of Dhaka, Chittagong and Khulna (Bagerhat) – 2 nd revised	1
Unapproved Projects	
1. Sports competition for boys and girls aged 10-15 from union to national level project	3
2. Development of Barisal and Mymensing Physical Education College Project	
3. Rehabilitation and Repair of Dhaka and Rajshahi Physical Education College Project	

5.3 National Sports Council

5.3.1 Recent Achievement: In the last three years for the development of country's sports 1,902 athletes were given long-term training by international standard trainers, arranged 1,325 national sports competition, exchanged and participated 130 sports competitions at international level and achieved championship at different levels of sports included earning of 83 gold, 72 silver and 73 bronze medals. With a view to creation, expansion and development of sports facilities of the country 4 stadiums, 3 swimming pools, 1 gymnasium and 12 stadiums were being modernised.

5.3.2 Key Activities, Outputs related to the Activity and related Strategic Objectives

Key Activity	Outputs related the Activity	Related strategic objectives
1. Providing athletes long-term training by international standard trainers and giving them allowances	<ul style="list-style-type: none"> • 10,300 athletes are trained and paid allowances 	6
2. Arranging/participating sports competition at local, national and international levels and exchange sport teams with different countries	<ul style="list-style-type: none"> • 2,075 sports at national level arranged/participated • 170 sports at international level arranged/participated • Exchanged athletes teams /participated at 178 sports events at international level 	4
3. Construction, rehabilitation and repair of other sports infrastructure including stadium and play ground	<ul style="list-style-type: none"> • 15 stadium and other infrastructure constructed • 70 stadium and other infrastructure repaired and renovated • 1 football/cricket, kabadi, volleyball playground developed 	4

Key Activity	Outputs related the Activity	Related strategic objectives
4. Distribution of grant-in-aid and sports equipments	<ul style="list-style-type: none"> Sports equipments for male & female are distributed to 64 district and 6 divisional sports organisations 	4

5.3.3 Output Indicators and Targets

Indicators	Unit	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
					2010-11	2011-12	2012-13
1. Long term training	Person	2,100	2,800	2,800	3,050	3,450	3,800
2. Sports competition arranged (Local/National Level)	Number	520	570	570	625	700	750
3. Sports competition arranged (International Level)	Number	55	45	45	50	55	65
4. Sports competition arranged (International Exchange)	Number	55	45	45	53	60	65
5. Stadium (Construction)	Number	3	2	2	5	5	5
6. Stadium (Renovation/Repair)	Number	3	17	17	15	25	30
7. Playground construction	Number	-	-	-	225	250	275
8. Sports equipment distribution	Number	70	70	70	70	70	70

5.3.4 Forward Budget Estimates

(Taka in Thousand)

Particulars	Budget 2009-10	Revised 2009-10	Budget 2010-11	Projection 2011-12	Projection 2012-13
Non-development	8,56,60	9,59,28	12,28,68	14,63,72	16,13,41
Development	24,72,00	87,57,00	217,69,00	250,00,00	300,00,00
Total	33,28,60	97,16,28	229,97,68	264,63,72	316,13,41

5.3.5 List of Projects, Programmes and Operational Unit

Operational Unit/Project/Programme	Related Key Activity
Operational Unit (Non-development)	
National Sports Council	1
Approved Projects	
1. Expansion and Modernisation of Gulshan Suiting Complex Project	3
2. Renovation, Repair, Modernisation and Reconstruction of Existing Sports Infrastructure of Dhaka City and Purchase of Sports Machineries and Equipments for Ensuing 11 South Asian Games Project	3
3. Project for Renovation and Development of Mirpur Shere-bangla National Cricket Stadium to transform ICC Standard Cricket Stadium	3
4. Project for Renovation and Development of Bangabandhu National Cricket Stadium for Performing Opening Ceremony of ICC Cricket World Cup – 2011	3

Operational Unit/Project/Programme	Related Key Activity
5. Project for Renovation and Development of Narayangong Khan Saheb Osman Ali Stadium as a Alternative Venue of ICC Cricket World Cup- 2011	3
6. Project for Renovation and Development of Chittagong Jahur Ahmed Chowdhury Stadium as a Alternative Venue of ICC Cricket World Cup- 2011	3
7. Project for Renovation and Development of Khulna Shaik Abu Naser Stadium as a Alternative Venue of ICC Cricket World Cup- 2011	3
Unapproved Projects	
1. Renovation and Development of Existing Stadiums of the Country at District Level Project – 1 st Phase (15 District Stadium)	3
2. Development and Expansion of Play Ground at Upazila Level Project	4
3. Construction, Renovation/Repair and Development of Stadium/ Sports Complex at 7 Districts/Divisional Town Project	3
4. Khulna District Swimming Pool Construction Project	3
Probable Projects	
1. Swimming Pool Construction, Gymnasium Construction , Shaik Kamal Stadium Development, of Old District Stadium Renovation and Women Sports Complex Construction Project at Gopalgong District	3
2. Country's Existing Swimming Pool Renovation (9 No.) and Swimming Suitability of Existing Ponds of Districts (52 Districts) Project	3
3. Construction of a International Standard Cricket Stadium at Cox's Bazar Project	3
4. Renovation, Expansion and Modernisation of Sports Venues of Sylhet District Project	3
5. Renovation and Development of Existing Stadiums of the Country at District Level Project – 2 nd Phase (42 District Stadium)	3
6. Services and practices of nandantattha and development of different types of sports – 1 st Phase Project	3

5.4 Bangladesh Krira Shikha Prothithan (BKSP)

5.4.1 Recent Achievement: In the last 3 years BKSP secured a total of 76 gold medals by attending different national sports competition. During the period it achieved championship in 8 different tournaments. Besides, 14 students secured “A” grade and 14 students “A-“ grade in SSC and HSC examination held in 2009. In addition, 5 regional BKSP were established at divisional level in the last three years beside modernisation of BKSP under different development projects.

5.4.2 Key Activities, Outputs related to the Activity and related Strategic Objectives

Key Activity	Outputs related to the Activity	Related Strategic Objectives
1. Identifying talented athletes from grassroots levels and	<ul style="list-style-type: none"> 3,000 athletes from grassroots level made skilled 	4

Key Activity	Outputs related to the Activity	Related Strategic Objectives
giving them short and long term training	athletes	
2. Modernisation and strengthening of Sports Science Institute	<ul style="list-style-type: none"> Necessary equipment procured 330 persons awarded diploma degree 550 skilled trainers made 	4
3. Development and modernisation of sport facilities of regional BKSPs and main BKSP with a view to development of sports standard	<ul style="list-style-type: none"> Necessary infrastructure facilities created 2,272 persons awarded degree with training as skilled athletes 1,325 persons at national level and 640 persons at international level athletes created 	4
4. Arranging/participating sports competition at local, national and international level and exchange sport groups with different countries	<ul style="list-style-type: none"> Country's image at international level increased along with enhancement of standard of sports and players skill 	4
5. Identifying skilled sport talents in different sports and providing them short term training	<ul style="list-style-type: none"> Talented players created 	7

5.4.3 Output Indicators and Targets

Indicators	Unit	Actual 2008-09		Target 2009-10		Revised Target 2009-10		Medium Term Targets					
								2010-11		2010-11		2010-11	
		Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls
1. Prepare skilled player	Person	660	165	1,595	515	1,595	510	1,700	562	1,820	595	1,935	625
2. Prepare skilled trainer	Person	25	5	25	15	10	15	100	50	125	60	150	70
3. Award diploma	Person	40	10	60	20	60	20	70	25	80	30	90	35

5.4.4 Forward Budget Estimates

(Taka in Thousand)

Particulars	Budget 2009-10	Revised 2009-10	Budget 2010-11	Projection 2011-12	Projection 2012-13
Non-development	10,18,95	12,05,22	14,86,99	15,54,25	16,57,83
Development	8,00,00	5,52,00	9,85,00	4,15,00	0
Total	18,18,95	17,57,22	24,71,99	19,69,25	16,57,83

5.4.5 List of Projects, Programmes and Operational Unit

Operational Unit/Project/Programme	Related Key Activity
Operational Unit (Non-development)	
BKSP	
Approved Project	
1. Further development of existing sports facilities of BKSP and search for sports talent from grass root and intensive training project	1,2,3,5
Unapproved Projects	
1. Construction of bellman hanger with synthetic turf for indoor training at Bangladesh Krira Shikha Protishthan	3
2. Development Facilities of Regional Training Centres of BKSP at Barisak, Chittagong, Dinajpur, Khulna & Sylhet	3

