

**Grant No. 30**  
**35 - Ministry of Religious Affairs**  
**Medium Term Expenditure**

(Taka in Thousand)

	Budget 2010-11	Projection 2011-13	Projection 2012-13
Non-Development	134,00,00	94,98,37	107,98,00
Development	137,47,00	160,00,00	181,00,00
Total	271,47,00	254,98,37	288,98,00

**1. Mission Statement and Major Functions****1.1 Mission Statement**

To improve people's moral and country's socio-economic development through promotion of religious, culture and its virtue.

**1.2 Major Functions**

- (a) Extending overall co-operation and providing grants, taking initiatives for resource mobilisation in implementing development activities of Islamic Foundation, Waqf Administration, Hindu, Buddhist & Christian Religious Welfare Trust and affairs relating to its research and supervision;
- (b) Dealing with all matters relating to performing Hajj including announcement of Hajj policy & hajj Package, signing of bi-lateral Hajj agreement and management of residential accommodation for Hajj travellers and matters relating to other religious tours and religious delegations to and from foreign countries;
- (c) Maintenance of Waqf/Deboutthar properties and providing assistance in the operation of Waqf Estates/Debouttar Properties;
- (d) Assisting research and publications in the field of religion and providing co-operation in the management of charitable institutions;
- (e) Arrange and participate international conferences, seminars and dialogs on matters relating to religion and religious affairs and establish contacts, relations, improve relations and sign contracts, agreements, conventions with different countries and international organisations/institutions;
- (f) Ensuring social development, conducting research, protecting corruption and terrorism, strengthening fraternity and religious harmony through the different activities of religious organisations;
- (g) Providing grants in aid including reforms of different religious organisations and institutions, matters relating to moon sighting and celebration of important occasions.

## 2. Medium Term Strategic Objectives and key activities

Medium Term Strategic Objectives	Key Activities	Implementing Departments/Agencies
1. Expansion of opportunities for pre-primary & religious education with establishment of library in religious institutions and continuation of educational activities	<ul style="list-style-type: none"> <li>• Providing pre-primary education and religious education to pre-primary level children (4-6 age group)</li> <li>• Publication of pre-primary level text books and free distribution of text books and educational materials</li> <li>• Providing basic training to teachers and concerned persons</li> <li>• Arranging admission for children to primary schools</li> </ul>	<ul style="list-style-type: none"> <li>• Islamic Foundation</li> <li>• Hindu Religious Welfare Trust</li> </ul>
	<ul style="list-style-type: none"> <li>• Establishment and operation of religious institution based library</li> <li>• Operation of resource centre cum library</li> <li>• Life cycle education programme</li> </ul>	<ul style="list-style-type: none"> <li>• Islamic Foundation</li> </ul>
2. Increasing awareness for development of human resources and anti-terrorism through inclusion of religious personalities	<ul style="list-style-type: none"> <li>• Imparting training to religious personalities (Imam, Sebaitth/Purahith and Vikkhu) on socio-economic issues</li> </ul>	<ul style="list-style-type: none"> <li>• Secretariat</li> <li>• Islamic Foundation ( Imam Training Academy)</li> <li>• Hindu Religious Welfare Trust</li> <li>• Buddhist Religious Welfare Trust</li> </ul>
	<ul style="list-style-type: none"> <li>• Arranging inter religion dialog, workshop, seminar and consultation meetings</li> <li>• Imparting training and publicity on ante-terrorism</li> </ul>	<ul style="list-style-type: none"> <li>• Islamic Foundation</li> </ul>
3. Development of management of Waqf Estates and Debouttar Properties	<ul style="list-style-type: none"> <li>• Waqf estates identification, its maintenance and preparation of database</li> </ul>	<ul style="list-style-type: none"> <li>• Waqf Administration</li> </ul>
	<ul style="list-style-type: none"> <li>• Debouttar properties identification, its maintenance and preparation of database</li> </ul>	<ul style="list-style-type: none"> <li>• Hindu Religious Welfare Trust</li> </ul>
	<ul style="list-style-type: none"> <li>• Taking actions for operation and development of Waqf Estates/ Debouthar Properties</li> </ul>	<ul style="list-style-type: none"> <li>• Waqf Administration</li> <li>• Hindu Religious Welfare Trust</li> </ul>

Medium Term Strategic Objectives	Key Activities	Implementing Departments/Agencies
4. Publicity and expansion of religious and moral values through publication and research	<ul style="list-style-type: none"> <li>• Selection of writers, researchers, translators</li> <li>• Research on religious activities, printing, sale and distribution of books</li> </ul>	<ul style="list-style-type: none"> <li>• Islamic Foundation</li> </ul>
5. Development of Hajj management	<ul style="list-style-type: none"> <li>• Enactment , revision and updating of national hajj policy</li> <li>• Signing of bi-lateral Hajj agreement</li> <li>• Declaration of hajj package</li> <li>• Publicity of hajj policy and motivate the mass people to perform hajj under government management</li> <li>• Formation and sending off hajj administrative team, medical team and hajj guide</li> </ul>	<ul style="list-style-type: none"> <li>• Secretariat</li> </ul>
	<ul style="list-style-type: none"> <li>• Taking actions relating to hajj management including using of IT in hajj management</li> </ul>	<ul style="list-style-type: none"> <li>• Hajj Office, Dhaka</li> </ul>
	<ul style="list-style-type: none"> <li>• Creation of other facilities including transportation and arrangement of accommodation for hajj pilgrims in Saudi Arabia</li> </ul>	<ul style="list-style-type: none"> <li>• Hajj Office, Mecca</li> </ul>
6. Poverty reduction through management of Zakath Fund	<ul style="list-style-type: none"> <li>• Collection of Zakath</li> <li>• Providing assistance for self dependency of poor and destitute persons</li> <li>• Operation of different institutions maintained from Zakath Fund</li> </ul>	<ul style="list-style-type: none"> <li>• Islamic Foundation (Zakath Board)</li> </ul>
7. Preservation of information relating to religious institutions and providing grant-in-aid for development of infrastructure	<ul style="list-style-type: none"> <li>• Providing grant-in-aid to religious institutions (Masjid, Madrasha, Temple, Pagoda, Buddhist Temple)</li> </ul>	<ul style="list-style-type: none"> <li>• Secretariat</li> <li>• Hindu Religious Welfare Trust</li> <li>• Buddhist Religious Welfare Trust</li> </ul>
8. Taking up activities for the development of socio-economic values and morale	<ul style="list-style-type: none"> <li>• Providing financial assistance to Imams and Muajjins for their self dependency</li> </ul>	<ul style="list-style-type: none"> <li>• Islamic Foundation (Imams and Muajjins Welfare Trust)</li> </ul>
	<ul style="list-style-type: none"> <li>• Providing medical services</li> </ul>	<ul style="list-style-type: none"> <li>• Islamic Foundation (Islamic Missions)</li> </ul>
	<ul style="list-style-type: none"> <li>• Providing financial assistance to destitute</li> </ul>	<ul style="list-style-type: none"> <li>• Secretariat</li> </ul>

### **3. Poverty and Gender Reporting**

#### **3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement**

##### **3.1.1 Expansion of opportunities for pre-primary & religious education with establishment of library in religious institutions and continuation of educational activities**

**Impact on Poverty Reduction:** Pre-primary & religious education programme will create employment opportunities for the qualified poor. On an average 41 thousand poor people will get employment as teachers and 33 lakh children (boys and girls) will receive quality education. This will have a positive impact in the reduction of their poverty in future. As a result of post literacy and continuous education courses earnings of 22 lakhs beneficiaries will be increased. Besides, livelihood skill training will be imparted to 45 thousand boys-girls and adults by bringing them under education courses. The acquired knowledge and training will play an important role in increasing the income of the poor families.

**Impact on Women's Advancement:** The introduction of Pre-primary and religious education programme will further increase the participation of girls children. Their awareness and participation in the social activities will be enhanced. Participation of women in the post literacy and continuous education courses will be ensured through giving them priority. Further it has a direct impact on the overall development of women. Participation of educated women in the decision making process and their involvement in the economic activities will be increased.

##### **3.1.2 Increasing awareness for development of human resources and anti-terrorism through inclusion of religious personalities**

**Impact on Poverty Reduction:** Training will be given to the religious leaders (Imam, Purahith/Sebaith and Vikkhu) in the field of socio-economic and information technology and they will be involved in the development of human resources. As a result they will play vital role in the development of skills of the poor people, their employment creation/ income generating activities and poverty reduction. There will be speedy economic development for their contribution in the development of law and order through their positive role in controlling terrorism and poverty reduction.

**Impact on Women's Advancement:** With the development of law and order situation the women participation in income generating activities will be further increased. The involvement of religious leaders in the increase of awareness in the field of women' equality, reproductive health and gender issues at social and family levels will help reduce negative perception about women. As a result, the participation of women in the development activities including their empowerment in the society and at family level will increase.

##### **3.1.3 Development of management of Waqf Estates and Debouttar Properties**

**Impact on Poverty Reduction:** Employment opportunities will be created for the poor people and will assist in increasing their income due to proper maintenance of Waqf estates and Debouthar properties.

**Impact on Women's Advancement:** Employment will be created in a limited scale for women and play a positive role in increasing their income due to management development activities of Waqf estates and Debouthar properties.

#### **3.1.4 Publicity and expansion of religious and moral values through publication and research**

**Impact on Poverty Reduction:** There will be publicity of moral values through the publication of research books for improvement of morale of the poor people. The importance of labour and work among the poor will be increased as a result of publicity from the religious angle and morale. This will play a positive role in poverty reduction.

**Impact on Women's Advancement:** The publication and publicity activities will be conducted for extending religious values and moral development emphasising the important role played by mothers and women at family level. These publications and publicity will increase the social status of women and enhance their empowerment.

#### **3.1.5 Development of Hajj management**

**Impact on Poverty Reduction:** There is no direct impact on poverty reduction. But, with the development of hajj management and IT services there will be reduction in expenditure. The number of hajj pilgrims will increase as a result of easy transportation and expenditure reduction. Temporary employment opportunities will be created for better management of hajj. As a result, work opportunities will be increased for the qualified poor people of the country.

**Impact on Women's Advancement:** Due to improvement of hajj management the women will be encouraged to perform hajj. The women influenced by religious teachings and morale will be able to play an important role at family level.

#### **3.1.6 Reduction of poverty through management of Zakath Fund**

**Impact on Poverty Reduction:** The financial assistance from money collected for Zakath Fund will assist ultra poor and destitute persons in making them self reliant and financially solvent. Self-employment will help poor people to reduce their poverty and establish poverty free society.

**Impact on Women's Advancement:** The money from Zakath fund will play a direct role to make the ultra poor and destitute women financially solvent. With the increase of earnings the status of women in the family and the society will increase.

#### **3.1.7 Preservation of information relating to religious institutions and providing grant-in-aid for development of infrastructure**

**Impact on Poverty Reduction:** The receipt of grant-in-aid for repair and maintenance of religious institutions will increase the opportunities for performing religious events and reduce pressure on their contribution for repair and maintenance of religious institutions. For repair and maintenance temporary employment opportunities will be created for the poor.

**Impact on Women's Advancement:** There is no direct impact on women's advancement. But, indirectly women will be benefited from the development of religious institutions.

### 3.1.8 Taking up activities for the development of socio-economic values and morale

**Impact on Poverty Reduction:** Participation of the poor people in the labour market will increase as a result of skill development through technical and vocational education and will increase their income. In addition, in remote areas the poor people will get medical services through the Islamic Mission. The healthy and trained manpower will be able to earn more which will have a positive impact on poverty reduction. The direct financial assistance to the destitute will have a direct impact on poverty reduction.

**Impact on Women's Advancement:** Under these activities due to their participation the women's ability and skills will increase and through their participation in the development activities the social status and financial solvency will improve. In addition, they will get medical services under medical services programme. As a result, women's health will be improved. The healthy women will be able to provide more labour at family and at work place as well.

### 3.2 Allocation for Poverty Reduction and Women's Advancement

(Taka in Thousand)

Particulars	Budget 2010-11	Projection 2011-12	Projection 2012-13
Poverty Reduction	77,74,86	72,13,30	81,73,27
Gender	19,82,40	15,74,00	17,85,86

## 4. Priority Spending Areas/Programme

Priority Spending Areas/Programme	Related Strategic Objectives
<p><b>1. Pre-primary and religious education for child development:</b></p> <p>The most important period of development of childhood is age group between 0 – 5 years. This activity is very appropriate to prepare the children for their admission in primary school by giving them pre-primary and religious education. Considering the importance this has been given the highest priority.</p>	<p><b>Strategic Objective No. 1</b></p> <ul style="list-style-type: none"> <li>Expansion of opportunities for pre-primary &amp; religious education with establishment of library in religious institutions and continuation of educational activities</li> </ul>
<p><b>2. Providing income generating and productive training in order to increase social awareness of religious personalities :</b></p> <p>By giving income generating and productive training to the religious personnel, their involvement in the socio-economic activities will be increased. The trained religious personalities will be able to contribute to the socio-economic development including ante-terrorism acts. Considering the importance this has been given the priority of the ministry.</p>	<p><b>Strategic Objective No. 2</b></p> <ul style="list-style-type: none"> <li>Increasing awareness for development of human resources and anti-terrorism through inclusion of religious personalities</li> </ul>

Priority Spending Areas/Programme	Related Strategic Objectives
<p><b>3. Publication of religious books:</b> For development of morale and values the publication of religious books and creation of opportunities for research are included in the priority.</p>	<p><b>Strategic Objective No. 4</b></p> <ul style="list-style-type: none"> <li>• Publicity and expansion of religious and moral values through publication and research</li> </ul>
<p><b>4. Development of teachers' skill</b> Trained teachers are required for development of quality education. In order to develop the quality of education subject-wise training for engaged teachers of pre-primary and religious education are necessary. Considering the importance of training for development of quality of education this area has been given the priority.</p>	<p><b>Strategic Objective No. 1</b></p> <ul style="list-style-type: none"> <li>• Expansion of opportunities for pre-primary &amp; religious education with establishment of library in religious institutions and continuation of educational <i>activities</i></li> </ul>
<p><b>5. Bringing momentum in the establishment of library and continuous educational activities for socio-economic and morale development:</b> For motivating people importance has been given to undertake activities for the establishment of religious based library and continuation of educational activities for socio-economic and morale development. Besides, in order to bring speed for creating reading habit after post literacy activities through Mosque Library and continuous education programme.</p>	<p><b>Strategic Objective No. 1</b></p> <ul style="list-style-type: none"> <li>• Expansion of opportunities for pre-primary &amp; religious education with establishment of library in religious institutions and continuation of educational activities</li> </ul>
<p><b>6. Taking up religious institution based activities for human resource development and further extension of medical service activities</b> It is necessary to take activities to increase participation in the labour market by transforming people through technical and vocational training. Side by side there is social responsibility and importance to provide medical services to the poor people of remote areas. From this angle the reasons the area is given the priority.</p>	<p><b>Strategic Objective No. 6</b></p> <ul style="list-style-type: none"> <li>• Taking up activities for the development of socio-economic values and morale</li> </ul>

### Key Performance Indicators (KPIs)

Indicators	Related Strategic Objectives	Unit	Target 2008-09	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
							2010-11	2011-12	2012-13
1. Coverage of pre-primary and religious education	1	%		8	10	10	12	14	16
2. Coverage of trained Imam, purohit/sabait, Vik khu	2	%		2	2.5	2.5	3	4	5
3. Dissemination of religious knowledge through research and publication	4	Person in lakh		40	45	50	56	60	65
4. Coverage of grant in aid in religious institutions	8	%		3	4	4	5	6	7
5. Providing Hajj service	5	Person in thousand		48	59	59	75	85	95

## 5. Recent Achievements, Key Activities and Outputs of the Departments and Agencies under the Ministry

### 5.1 Secretariat

**5.1.1 Recent Achievements:** The Revised National Hajj Policy 2010– 2014 has been issued for improvement of Hajj management. With a view to performing hajj properly the IT has been introduced for hajj management. About Taka 7 crore has been given as grant-in-aid for repair and maintenance of Mosques, Temples and Pagodas. About 10,500 religious personnel were given training to create awareness for development of human resource. .

#### 5.1.2 Key Activities, Output Related to the Activity and Strategic Objectives

Key Activities	Output Related to the Activity	Related strategic objectives
1. Imparting training to religious personalities (Imam, Sebaith/Purahith and Vikkhu) on socio-economic issues	<ul style="list-style-type: none"> <li>18,260 religious leaders are given training to motivate people to change their behaviour and attitude</li> </ul>	2
2. Enactment , revision and updating of national hajj policy	<ul style="list-style-type: none"> <li>Hajj management related activities within schedule</li> <li>Overall hajj management brought to discipline</li> <li>Long-term or medium-term Hajj Policies prepared</li> </ul>	5
3. Signing of bi-lateral Hajj agreement	<ul style="list-style-type: none"> <li>Bi-lateral hajj agreement signed with the government of Saudi Arabia</li> <li>Bi-lateral agreement signed with 260 non-government hajj agencies</li> <li>Facilities of pilgrims increased</li> <li>Performance of hajj pilgrims brought under a proper system</li> </ul>	5
4. Declaration of hajj package	<ul style="list-style-type: none"> <li>Target of hajj pilgrims fixed for 15 thousand at government level and 60 thousand at non-government level</li> <li>Total expenditure of taka 2,28,000 fixed per hajj pilgrim</li> </ul>	5
5. Publicity of hajj policy and motivate the mass people to perform hajj under government management	<ul style="list-style-type: none"> <li>Publicity of hajj policy through print &amp; electronic media to motivate people to perform hajj</li> <li>Publicity at the grass-root level to motivate the common masses to perform hajj</li> <li>Motivational activities to perform hajj under government management</li> </ul>	5
6. Formation and send off hajj administrative team, medical	<ul style="list-style-type: none"> <li>Sending 35 members' Hajj</li> </ul>	5

Key Activities	Output Related to the Activity	Related strategic objectives
team and hajj guide	administrative team to cooperate and supervision of pilgrims	
	<ul style="list-style-type: none"> <li>• Sending 60 members' medical team to provide medical facilities to pilgrims</li> </ul>	
	<ul style="list-style-type: none"> <li>• Sending 190 hajj guide to supervise the pilgrims</li> </ul>	
7. Providing grant-in-aid to religious institutions (Masjid, Madrasha, Temple, Pagoda, Buddhist Temple)	<ul style="list-style-type: none"> <li>• Grant-in-aid of Tk.5,000-10,000 (on average) provided to 12,000 Muslim/ Hindu / Buddha / Christian religious institutions</li> <li>• Electricity bill paid up to 100 units for 22,218 mosques and other religious institutions</li> <li>• water bill paid up to 20,000 gallons for 941 religious institutions</li> <li>• Necessary repair and maintenance works done to encourage people to perform prayers/religious activities</li> </ul>	7
8. Providing financial assistance to destitute	<ul style="list-style-type: none"> <li>• Taka 75 lakhs spent for rehabilitation of 700 destitute</li> </ul>	8

### 5.1.3 Output Indicators and Targets

Output Indicators	Unit	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
					2010-11	2011-12	2012-13
1. Providing grant in aid in religious institutions	Number	12,428	13,000	13,000	13,500	14,000	15,000
2. Providing training to Imam, purohit/sabait, Vikkhu	Number	2,000	2,000	2,200	2,500	3,000	3,500
3. Issuing & renewing the licence of hajj agencies	Number	197	250	250	260	270	280
4. Appointing and training of hajj guides	Number	-	180	180	190	200	210

### 5.1.4 Forward Budget Estimates

(Taka in Thousand)

	Budget 2009-10	Revised 2009-10	Budget 2010-11	Projection 2011-12	Projection 2012-13
Non-development	1,87,00	2,32,88	2,74,10	3,01,51	3,23,01
Development	114,23,00	182,41,00	3,42,00	160,00,00	181,00,00
Total	116,10,00	184,73,88	6,16,10	163,01,51	184,23,01

### 5.1.5 List of Projects, Programmes and Operational Units

Operational Unit/Project/Programme	Related Key Activity
Secretariat	
Approved Project	
1. Involvement of Religious Leaders for Development of human resource	1

## 5.2 Islamic Foundation

**5.2.1 Recent Achievements:** 30 lakh 90 thousand children received pre-primary and religious education. About 7,000 religious leaders were given socio-economic training. 130 research and general books were published for the development of morale values of the people. About 31 lakhs poor people were given medical services. Employment opportunities were created by providing interest free loan to 3,052 persons and by distributing sewing machines among 490 women after giving them training. 20 seminars on anti drug and dowry free marriage were arranged, 832 national and religious events, 134 Eid-e-milad-un-nabi events, 714 tafsir mahfils and 1,042 educational programmes/competitions were organised and observed. In the remote places of the country 45,500 pious Muslims were given Quran teachings in their local mosques. In each batch 100 Imams at every centre of 7 centres, a total number of 7,000 Imams were given training on 6 subjects at Imam Training Academy. In addition, refreshers courses were organised at the end of one year after completion of 45 day basic training. A total of 384 wall writings were published on the occasion of important days.

### 5.2.2 Key Activities and Outputs

Key Activities	Output Related to the Activity	Related strategic objectives
1. Providing pre-primary education and religious education to pre-primary level children (4-6 age group)	<ul style="list-style-type: none"> <li>10 lakh 10 thousand children received pre-primary and religious education in their local mosques through 32,000 established centres</li> <li>Pre-primary education imparted at 320 Moqtabas and 16 Ebtedaye Madrasa through 31 missions in remote areas</li> </ul>	1
2. Publication of pre-primary level text books and free distribution of text books and educational materials	<ul style="list-style-type: none"> <li>At pre-primary level opportunities were created for 10 lakh students (4-6 years) of poor families to receive education by supplying free books</li> </ul>	1
3. Providing basic training to teachers and concerned persons	<ul style="list-style-type: none"> <li>32,000 imams/ teachers engaged in pre-primary educational activities were given training</li> </ul>	1
4. Arranging admission for children to primary schools	<ul style="list-style-type: none"> <li>100% admission of children in primary level after completion of pre-primary education</li> </ul>	1

Key Activities	Output Related to the Activity	Related strategic objectives
5. Establishment and operation of religious institution based library	<ul style="list-style-type: none"> <li>• Mosque based 800 established new libraries and 1,000 old libraries were supplied with books for creating opportunities of reading religious books</li> <li>• 3,000 copies Quranul Karim were distributed</li> </ul>	1
6. Operation of resource centre/library	<ul style="list-style-type: none"> <li>• Operated Resource Centres/ Libraries at different upazilas to maintain education of people received under Mass Education and Education for Aged people</li> </ul>	1
7. Life cycle education programme	<ul style="list-style-type: none"> <li>• Actions were taken to maintain education for life of people who received education under Mass Education and Education for Aged people</li> </ul>	1
8. Imparting training to religious personalities (Imam, Sebaitth/Purahith and Vikkhu) on socio-economic issues	<ul style="list-style-type: none"> <li>• Imams of 7000 mosques were given training in stages to make them financially and socially self reliant</li> <li>• Imams were motivated to create people's awareness aganist drugs, dowry taking, early marriage, trafficking of women and children etc.</li> <li>• 2 months long computer training were imparted to 200 imams and madrasa students</li> </ul>	2
9. Arranging inter religion dialog, workshop, seminar and consultation meetings	<ul style="list-style-type: none"> <li>• Arranging 192 religious awareness programme to keep religious harmony, to reduce the negative perception of people about different religions and to increase inter-religion communications.</li> <li>• Implementation of 416 national and religious events</li> </ul>	2
10. Imparting training and publicity on ante-terrorism	<ul style="list-style-type: none"> <li>• Arranging 64 motivational religious programmes to create awareness among the mass aganist "zangibad" and terrorism</li> <li>• Organising 30 publicity events on religious values</li> </ul>	2
11. Selection of writers, researchers, translators	<ul style="list-style-type: none"> <li>• Dependable religious books are written/translated/research papers and published through the selection of famous writers, researchers, translators of the country</li> </ul>	4
12. Research on religious activities,printing, sale and distribution of books	<ul style="list-style-type: none"> <li>• 130 books on Islamic history-tradition, Quran and Hadith will be published</li> <li>• Opportunities will be created for purchase and reading of religious books at a reasonable price</li> </ul>	4

Key Activities	Output Related to the Activity	Related strategic objectives
	<ul style="list-style-type: none"> <li>• People of remote areas of the country will be given the opportunities to buy books from local offices of Islamic Foundation</li> <li>• A total taka 1.73 crore earned from sale of books around the country</li> <li>• Education institution based libraries were established for giving the students the opportunities to read Islamic books</li> <li>• Reading habit was created by distributing 60,000 books among students</li> </ul>	
13. Collection of Zakath	<ul style="list-style-type: none"> <li>• Taka 50 lakh Zakath collected from wealthy people</li> </ul>	6
14. Providing assistance for self dependency of poor and destitute persons	<ul style="list-style-type: none"> <li>• Capital was provided to poor people for the creation of self employment opportunities</li> <li>• Stipend provided to poor and meritorious students</li> <li>• Educational equipment supplied to poor students</li> <li>• Employment created by giving sewing machine to 20 unemployed women after giving sewing training</li> </ul>	6
15. Operation of different institutions maintained from Zakath Fund	<ul style="list-style-type: none"> <li>• Children Hospital at Tongi is operating</li> </ul>	6
16. Providing financial assistance to Imams and Muajjins for their self dependency	<ul style="list-style-type: none"> <li>• Interest free loans and lump grant of taka 20 lakh were distributed among Imams and Muajjins</li> </ul>	8
17. Providing medical services	<ul style="list-style-type: none"> <li>• Free allopathic and homeopathic medical services were provided to 10 lakh 25 thousand poor people in remote areas under 31 Islamic Missions</li> <li>• Medical services were provided through the medical teams to people who were affected by natural calamities</li> <li>• Primary health education was provided and awareness was created about nutrition and cleanliness</li> </ul>	8

### 5.2.3 Output Indicators and Targets

Output Indicators	Unit	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
					2010-11	2011-12	2012-13
1. Number of students in pre-primary and religious education	Person in lakh	10	10	10	11	12	13

Output Indicators	Unit	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
					2010-11	2011-12	2012-13
2. Number of trained Imam,	Person in thousand	7	8	8	9	10	11
3. Establishing education centre and appointing teachers	Number in thousand	34	35	36	38	39	40
4. Research and publication of books	Number	100	130	130	135	140	145
5. Distribution of books	thousand	52	60	65	70	-	-
6. Establishing library	Number	600	800	800	600	-	-
7. Providing medical service	Person in thousand	110	120	120	130	140	150
8. Number of beneficiaries through celebration of religious educational programmes, competitions and special days	Person in thousand	238	470	475	480	485	490

#### 5.2.4 Forward Budget Estimates

(Taka in Thousand)

	Budget 2009-10	Revised 2009-10	Budget 2010-11	Projection 2011-12	Projection 2012-13
Non-development	18,59,00	21,02,00	25,20,00	27,72,00	30,49,20
Development	0	0	134,05,00	0	0
Total	18,59,00	21,02,00	159,25,00	27,72,00	30,49,20

#### 5.2.5 List of Projects, Programmes and Operational Units

Operational Unit/Project/Programme	Related Key Activity
Islamic Foundation	
Approved Projects	
1. Expansion and Modernisation of Islamic Foundation Central Library Project	5
2. Beautification, Renovation and Expansion of Baitul Mokarrum Mosque Project	
3. Construction of Divisional and District Office and Imam Training Academy Building of Islamic Foundation	
4. Islamic Publication, Translation, Research and Encyclopaedia Activities	11,12
5. Increasing Production Capacity of Islamic Foundation Existing Press	11,12
6. Mosque Based Child and Mass Literacy Programme (5 <sup>th</sup> Phase)	1,2,3,4
7. Leaders of Influence Programme	8
8. Establishment of Mosque Library (6 <sup>th</sup> Phase)	5
Unapproved Projects	
1. Digitisation of Islamic Foundation Activities and Establishment of Digital Archives	12
2. Empowerment of Women in the Light of Islam	8

Operational Unit/Project/Programme	Related Key Activity
3. Mosque Based Socio-Economic and Religious Values Development Programme (Pilot)	8,9,10
4. Construction of Islamic Foundation District Office Building (2 <sup>nd</sup> Phase)	
5. Establishment of Bangabandhu Islamic Mission Hospital and Nursing Institute	17
6. Establishment of Islamic Mission Hospital at Jhalokati	17
7. Boost Up Rural Economy Through Use of Solar Technology Project	14
8. Climate Change and Environment Development Project through Tree Plantation	8,14
9. Building up Terrorism and Corruption Free Society through Religious Morale Education	3,8,9,10

### 5.3 Hajj Offices (Dhaka & Mecca)

**5.3.1 Recent Achievements:** Cooperation was extended to about 60 thousand pilgrims for their trips to Saudi Arabia and performing hajj under government and non-government management. Necessary guide books were printed and distributed among the hajj pilgrims. Necessary preventive medicines were given including vaccine for meningitis. Residential accommodation was provided for 10 thousand hajj pilgrims at Ashkona Hajj Camp and food supplied at fair price. Cooperation was extended to pilgrims for completion of airport formalities. Web page was introduced for proper hajj management. Actions were taken to preserve information of hajj pilgrims through data base. Special hajj training was imparted to pilgrims for performing fault free hajj.

#### 5.3.2 Key Activities and Outputs

Key Activities	Output Related to the Activity	Related strategic objectives
1. Taking actions relating to hajj management including using of IT in hajj management	<ul style="list-style-type: none"> <li>• Brought momentum in hajj management activities</li> <li>• All forms are printed and supplied to hajj pilgrims, flight schedule fixed, visa and air ticket collected on the basis of priority list</li> <li>• Cooperation extended for medical check up. Vaccination, immigration, custom checking and procurement of foreign exchange</li> <li>• Preservation of information regarding hajj pilgrims to conduct the hajj safe way</li> <li>• Sent hajj pilgrims and omrah passengers to Saudi Arabia through Hajj Agencies</li> </ul>	5
2. Creation of other facilities including transportation and arrangement of	<ul style="list-style-type: none"> <li>• Arranging accommodation and transport facilities and extending cooperation at Jeddah airport to all</li> </ul>	5

Key Activities	Output Related to the Activity	Related strategic objectives
accommodation for hajj pilgrims in Saudi Arabia	hajj pilgrims <ul style="list-style-type: none"> <li>• Supervise the activities of hajj agencies</li> <li>• Coordination with the related departments and agencies of Saudi Arabia for the better management of hajj</li> <li>• Extended the cooperation to perform omrah</li> <li>• Collection of Tasriah and no objection certificate for government and non-government rented house</li> </ul>	

### 5.3.3 Output Indicators and Targets

Output Indicators	Unit	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
					2010-11	2011-12	2012-13
1. Supervision of hajj pilgrims sending through government management	Person in thousand	7.6	8.3	-	15.00	20.00	25.00
2. Cooperation of hajj pilgrims sending through private management	Person in thousand	40.7	50.00	50.4	60.00	65.00	70.00
3. Provide support to omrah/ziarath management	Person in thousand	11	11.5	11.5	12	12.5	13
4. Appointment of hajj workers in Mecca	Number	150	175	175	180	185	200
5. Provide medical support to hajj pilgrims in Mecca - Madina	Person in thousand	40	45	45	50	55	60
6. Supply medicine in Mecca-Madina	Taka in lakh	38	40	40	45	50	55

### 5.3.4 Forward Budget Estimates

(Taka in Thousand)

	Budget 2009-10	Revised 2009-10	Budget 2010-11	Projection 2011-12	Projection 2012-13
Non-development	7,40,74	9,70,76	10,26,80	11,27,84	12,40,42
Development	0	0	0	0	0
Total	7,40,74	9,70,76	10,26,80	11,27,84	12,40,42

### 5.3.5 List of Projects, Programmes and Operational Units

Operational Unit/Project/Programme	Related Key Activity
<b>Operational Unit</b>	
1. Hajj Office (Mecca, Dhaka)	

## 5.4 Office of the Bangladesh Waqf Administrator

**5.4.1 Recent Achievements:** As per section 71 of Waqf Ordinance of 1962 a total of taka 3.32 crore has been collected as waqf contribution which is 5% of net earning of listed waqf estates under Waqf Administration. A total of taka 5.00 lakh was given as grant-in-aid for repair/ maintenance of mosques at the rate of taka 5.00 for each mosque. 19,865 waqf estates have been listed under Bangladesh Waqf Administration. Steps have been taken for appointment in vacant posts and 12 new posts were created in the office of Waqf Administrator.

### 5.4.2 Key Activities and Outputs

Key Activities	Output Related to the Activity	Related strategic objectives
1. Waqf estates identification, its maintenance and preparation of database	<ul style="list-style-type: none"> <li>Data base was prepared with all information of listed waqf estates and in the light of data base files are managed and officers/staffs are trained</li> <li>Steps were taken to include 1,32,335 waqf estates in the list</li> </ul>	3
2. Taking actions for operation and development of Waqf Estates	<ul style="list-style-type: none"> <li>Waqf estates were maintained. Audit of income and expenditure accounts were done and cases are settled</li> <li>Target of taka 5.69 crore was collected as waqf contribution at the rate of 5% of net earning of waqf estates</li> <li>Allowance to stipend holders for estates operation was ensured</li> </ul>	3

### 5.4.3 Output Indicators and Targets

Output Indicators	Unit	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
					2010-11	2011-12	2012-13
1. Listing of non-listed Estate	Number	575	1,125	1,125	1,250	1,325	1,500
2. Auditing of Estates	Number	1,705	1,850	1,850	1,975	2,125	2,350
3. Repair and maintenance works in Mosque/Madrassa	Number	37	35	35	38	40	42
4. Collection of Waqf contribution	Taka in crore	3.32	5.69	5.69	6.26	6.89	7.58

### 5.4.4 Forward Budget Estimates

(Taka in Thousand)

	Budget 2009-10	Revised 2009-10	Budget 2010-11	Projection 2011-12	Projection 2012-13
Non-development	51,00	70,13	75,00	82,50	90,75
Development	0	0	0	0	0

Total	51,00	70,13	75,00	82,50	90,75
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#### 5.4.5 List of Projects, Programmes and Operational Units

Operational Unit/Project/Programme	Related Key Activity
Office of the Bangladesh Waqf Administrator	
Approved Projects:	
1. No project	

### 5.5 Hindu Religious Welfare Trust

**5.5.1 Recent Achievements:** A total of taka 25.67 crore as grant-in-aid was distributed for Maths/Temples/Asrams repair and among the destitute people. In 32 district a total of 1,67,070 students received lessons through 2,804 educational institutions established under temple based Child and Mass Education Programme Project. For development of human resources 1,160 Hindu religious leaders were given training. With the financial assistance from Asia Foundation Leaders of Influence Programme is under implementation and under this programme until now 750 people were given training.

#### 5.5.2 Key Activities and Outputs

Key Activities	Output Related to the Activity	Related strategic objectives
1. Providing pre-primary education and religious education to pre-primary level children (4-6 age group)	<ul style="list-style-type: none"> <li>1 lakh children received pre-primary education</li> </ul>	1
2. Publication of pre-primary level text books and free distribution of text books and educational materials	<ul style="list-style-type: none"> <li>1 lakh pre-primary level children students were supplied with free books</li> </ul>	1
3. Providing basic training to teachers and concerned persons	<ul style="list-style-type: none"> <li>Teachers engaged in pre-primary teaching received training</li> </ul>	1
4. Arranging admission for children to primary schools	<ul style="list-style-type: none"> <li>100% admission of pre-primary student to primary school ensured</li> </ul>	1
5. Imparting training to religious personalities (Sebaith/Purahith) on socio-economic subject issues	<ul style="list-style-type: none"> <li>Sebaith / Purahith are trained and motivated about health, education and social problem to make people aware and for settling social disputes</li> <li>500 Hindu religious leaders were given training</li> </ul>	2
6. Debouttar properties identification, its maintenance and preparation of database	<ul style="list-style-type: none"> <li>Steps are taken to list debouttar properties</li> </ul>	3
7. Taking actions for operation and development of Debouttar	<ul style="list-style-type: none"> <li>Accurate accounts of income and expenditure of Debouttar</li> </ul>	3

Key Activities	Output Related to the Activity	Related strategic objectives
Properties	properties were maintained	
8. Providing grant-in-aid to religious institutions (Temple,)	<ul style="list-style-type: none"> <li>Providing Tk. 93 lac grant-in-aid to 550 religious institutions (Temple)</li> </ul>	7

### 5.5.3 Output Indicators and Targets

Output Indicators	Unit	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
					2010-11	2011-12	2012-13
1. Provide grant in aid to temple	Number	400	450	500	550	600	680
2. Worship places receipt grants in Durga puja	Number in thousand	19	20	21	22	23	24
3. Establishment of Temple based education centre	Number in thousand	2,804	2,804	2,804	2,804	5,250	5,250
4. Trained Purohit/ sebaite,	Number	480	600	600	680	720	760
5. Students in pre-primary and religious education	Person in thousand	83	83	83	83	156	156

### 5.5.4 Forward Budget Estimates

(Taka in Thousand)

	Budget 2009-10	Revised 2009-10	Budget 2010-11	Projection 2011-12	Projection 2012-13
Non-development	1,10,00	5,22,50	1,47,65	1,62,48	2,08,65
Development	0	0	0	0	0
Total	1,10,00	5,22,50	1,47,65	1,62,48	2,08,65

### 5.5.5 List of Projects, Programmes and Operational Units

Operational Unit/Project/Programme	Related Key Activity
Hindu Religious Welfare Trust	
Approved Projects	
1. Temple Based Child and Mass Education Programme (2 <sup>nd</sup> Phase)	1,2,3,4
Un-approved Projects	
1. Temple Based Child and Mass Education Programme (3 <sup>rd</sup> Phase)	1,2,3,4
2. Training of Purahiths	5

## 5.6 Buddhist Religious Welfare Trust

**5.6.1 Recent Achievements:** A total of taka 97.20 lakh was given for repairing, renovating and the maintenance of Buddhist temples. An amount of taka 8.95 lakh was spent for manpower development training and 750 religious personnels were included in human resource development activities. Printing of 1<sup>st</sup> part and 2<sup>nd</sup> part of Pali-Bangla dictionary was completed at a cost of Taka 10 lakh. Buddhist cremation place was established at the bank of river

Turag at Raerbazar point of Dhaka city. An initiative has been taken to prepare separate family law for Buddhist.

### 5.6.2 Key Activities and Outputs

Key Activities	Output Related to the Activity	Related strategic objectives
1. Imparting training to religious personalities (Vikkhu)) on socio-economic subject issues	<ul style="list-style-type: none"> <li>750 Vikkhu are given training on socio-economic issues</li> </ul>	2
2. Providing grant-in-aid to religious institutions (Temple,)	<ul style="list-style-type: none"> <li>Providing Tk. 16 lakh grant-in-aid to 250 religious institutions (Temple/Pagoda)</li> </ul>	7

### 5.6.3 Output Indicators and Targets

Output Indicators	Unit	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
					2010-11	2011-12	2012-13
1. Provide grants-in aid to Pagoda/ Buddhist temple/religious institution	Number	200	230	230	250	260	265
2. Trained Vikkhu	Number	90	120	120	150	150	150

### 5.6.4 Forward Budget Estimates

(Taka in Thousand)

	Budget 2009-10	Revised 2009-10	Budget 2010-11	Projection 2011-12	Projection 2012-13
Non-development	20,00	20,40	26,19	28,80	31,68
Development	0	0	0	0	0
Total	20,00	20,40	26,19	28,80	31,68

### 5.6.5 List of Projects, Programmes and Operational Units

Operational Unit/Project/Programme	Related Key Activity
Buddha Religious Welfare Trust	
Approved Projects : No project	