

Grant No. 25
30 - Ministry of Women and Children Affairs
Medium Term Expenditure

(Taka in Thousand)

	Budget 2010-11	Projection 2011-12	Projection 2012-13
Non-Development	1031,92,50	1035,00,00	1172,00,00
Development	209,45,00	235,00,00	270,00,00
Total	1241,37,50	1270,00,00	1442,00,00

1. Mission Statement and Major Functions

1.1 Mission Statement

Establishing the rights of the women and children, the empowerment and participation of women and children in the main stream of development through various socio-economic and awareness raising activities.

1.2 Major Functions

- (a) Formulation of the national women's advancement policy and formulation of the national children development policy;
- (b) Initiation of different programmes for the welfare and development of women and children;
- (c) Establishment and preservation of legal and social rights of women and children;
- (d) Initiation of different programmes for the empowerment of women including the creation of employment opportunities for women;
- (e) To formulate law for eradication of violence against women and children;
- (f) Coordination and monitoring of the activities of different ministries relating to women's advancement through the Focal Points of Women in Development (WID).

2. Medium Term Strategic Objectives and Key Activities

Medium Term Strategic Objectives	Key Activity	Implementing Departments/Agencies
1. To ensure the full participation of women in mainstream economic activities	<ul style="list-style-type: none"> • Provide technical, vocational and income generating training, equipments/ materials and micro-credit for the self-employment of women 	<ul style="list-style-type: none"> • Department of Women Affairs • Jatio Mohila Shangstha (JMS)
	<ul style="list-style-type: none"> • Form voluntary social organisations, registration and provide assistance to the 	<ul style="list-style-type: none"> • Department of Women Affairs

Medium Term Strategic Objectives	Key Activity	Implementing Departments/Agencies
	registered social organisations	
	<ul style="list-style-type: none"> Provide assistance for the growth of the women entrepreneurs 	<ul style="list-style-type: none"> Jatio Mohila Shangstha (JMS)
	<ul style="list-style-type: none"> Create opportunities for women and children to access modern technology 	<ul style="list-style-type: none"> Department of Women Affairs
	<ul style="list-style-type: none"> Provide hostel facilities for the working women and day care facilities for the children of the working women 	<ul style="list-style-type: none"> Department of Women Affairs Jatio Mohila Shangstha (JMS)
2. To ensure the social safety of women and children to protect them from vulnerability and risk	<ul style="list-style-type: none"> Provide allowances to working lactating mothers to reduce poverty 	<ul style="list-style-type: none"> Department of Women Affairs
	<ul style="list-style-type: none"> Provide food assistance to the vulnerable women under VGD Programme and provide cash assistance and production inputs instead of food under VGD-UP Program 	<ul style="list-style-type: none"> Department of Women Affairs
	<ul style="list-style-type: none"> Provide social rehabilitation of the helpless orphan children and the children affected by natural disasters and the children who fall victim to sexual abuse 	<ul style="list-style-type: none"> Ministry of Women and Children Affairs
	<ul style="list-style-type: none"> Create awareness about all the issues related to child rights including violence against children and child trafficking 	<ul style="list-style-type: none"> Ministry of Women and Children Affairs
3. To eradicate violence against and oppression of women and children	<ul style="list-style-type: none"> Provide medical treatment, legal assistance, counseling, safe accommodation and food to abused women and children 	<ul style="list-style-type: none"> Ministry of Women and Children Affairs Department of Women Affairs Jatio Mohila Shangstha
	<ul style="list-style-type: none"> Update Women and Children Policy and to take initiative to formulate necessary law 	<ul style="list-style-type: none"> Ministry of Women and Children Affairs
	<ul style="list-style-type: none"> Preparation of plan for development of women and children consistent with the National Strategy for Poverty Reduction 	

Medium Term Strategic Objectives	Key Activity	Implementing Departments/Agencies
	<ul style="list-style-type: none"> • Ensure safe accommodation for women, children and adolescent girls under trial 	<ul style="list-style-type: none"> • Department of Women Affairs
4. To ensure social and political empowerment of women.	<ul style="list-style-type: none"> • Arrange training for elected women peoples' representatives and implement awareness raising programs to increase women's participation in the electoral process 	<ul style="list-style-type: none"> • Jatio Mohila Shangstha
	<ul style="list-style-type: none"> • Monitor programmes, which are being implemented for women's advancement through Women in Development (WID) Mechanism and NCWCD and create awareness about women's rights 	<ul style="list-style-type: none"> • Ministry of Women and Children Affairs • Department of Women Affairs
	<ul style="list-style-type: none"> • Implement the National Policy for Women's Advancement and generate reports on the progress of women rights and advancement 	<ul style="list-style-type: none"> • Ministry of Women and Children Affairs
	<ul style="list-style-type: none"> • Develop appropriate laws and policy infrastructures to ensure the economic empowerment and participation of women 	<ul style="list-style-type: none"> • Ministry of Women and Children Affairs
	<ul style="list-style-type: none"> • Increase capacity to prepare gender responsive budget and projects 	<ul style="list-style-type: none"> • Ministry of Women and Children Affairs
	<ul style="list-style-type: none"> • Collect sex disaggregated information, analyse and practically use them 	<ul style="list-style-type: none"> • Ministry of Women and Children Affairs
5. To expand and strengthen basic education programmes for children in the 0– 5 age group	<ul style="list-style-type: none"> • Develop policies for pre-primary education for children of 0-5 years of age, operate Children Growth Centres and the Sisimpur Programme 	<ul style="list-style-type: none"> • Bangladesh Shishu Academy
	<ul style="list-style-type: none"> • Implement programmes on the mental, intellectual and cultural development of children 	<ul style="list-style-type: none"> • Bangladesh Shishu Academy
6. To develop children and adolescents through social attachment and	<ul style="list-style-type: none"> • Provide training to adolescents on improving the living standard and employment generation 	<ul style="list-style-type: none"> • Bangladesh Shishu Academy

Medium Term Strategic Objectives	Key Activity	Implementing Departments/Agencies
inclusion	<ul style="list-style-type: none"> • Ensure comprehensive development of the female children 	<ul style="list-style-type: none"> • Department of Women Affairs • Bangladesh Shishu Academy

3. Poverty and Gender Reporting

3.1 Impact of Strategic objectives on Poverty Reduction and Women's Advancement

3.1.1 To ensure the full participation of women in mainstream economic activities

Impact on Poverty Reduction: As a result of the programmes being implemented for the growth of women entrepreneurs, providing technical, vocational and income generating training for poor women, micro-credit to create self-employment, connecting training programs with the market need, etc. will improve the poverty situation by increasing the income of the women.

Impact on Women's Advancement: Technical, vocational and income generating training will be provided to women which will help them in their jobs and to be self-employed. The registration of the voluntary women's organisations, training and grants will assist women's advancement. Women's advancement to be more integrated in the development programmes implemented by different ministries through the WID Focal Points.

3.1.2 To ensure the social safety of women and children to protect them from vulnerability and risk

Impact on Poverty Reduction: Providing Maternity Allowance for the Poor Lactating Mothers, the VGD Programme, the Vulnerable Group Development for Ultra Poor (VGD-UP). Allowance and Donations to alleviate poverty and create self-employment will keep women and children safe from probable risk at the grass-roots level.

Impact on Women's Advancement: Providing financial and training related facility to 8,30,000 beneficiaries each year, providing maternity allowance to 80,000 poor mothers and Maternity Allowance for the Poor Lactating Mothers, etc. will increase the social safety of women and create opportunities to get integrated in the job markets and income generating activities.

3.1.3 To eradicate violence against and the oppression of women and children.

Impact on Poverty Reduction: Formulation of Women Policy, Policy for the Child, providing legal assistance, counseling, medical treatment and rehabilitation will make women and children feel safer which will encourage them to participate in the income generating activities.

Impact on Women's Advancement: Victims will be provided with different kinds of legal support through a programme for protecting women from torture. Moreover, establishing DNA screening laboratories at 6 medical college hospitals located at the divisional head quarters including Dhaka Medical College and adopting the system of providing information for detecting the criminals related to women torture by examining the evidences sent by the court, police or the OCC will contribute to the reduction of violence against women and children significantly.

3.1.4 To ensure social and political empowerments of women

Impact on Poverty Reduction: Proper implementation of the Policy for Women's Advancement will play important role in reducing poverty through establishing the rights of the women and ensuring justice for women. Different awareness building activities will play a supportive role in poverty reduction of the women.

Impact on Women's Advancement: The Policy for Women's Advancement will work as the main foundation for women's advancement in Bangladesh. The work plan adopted in this case will strengthen women's empowerment. Training for the women public representatives, awareness programmes taken to increase participation of women in the electoral process and adopting a proper legal framework and policy infrastructure will help women's advancement.

3.1.5 To expand and strengthen basic education programmes for children in the 0 – 5 age group

Impact on Poverty Reduction: Through Child Award, Sisimpur Outreach Programme, the Early Childhood Development (ECD) Programme necessary activities will be implemented that will assist mental growth of the children between 0-5 years old. The services provided in the child growth centres and pre-primary education centres, (e.g. training, playing instruments) will contribute to child development.

Impact on Women's Advancement: Each year, 7.50 lakh children (0-5 years old) will be brought under pre-primary growth programmes in 13,000 growth centers and 1,32,000 children will be provided with cultural training under child development programmes. The services to be provided through the ECD Programme will help social development of children in the age range 0-5 and make them suitable for school going by raising their awareness.

3.1.6 To develop children and adolescents through social attachment and inclusion

Impact on Poverty Reduction: The awareness of the adolescents is raised through providing training on life skills. Training for the school dropout children will help improve their livelihood. Awareness raising training will be provided to 15,000 children.

Impact on Women's Advancement: The awareness of the adolescent girls about society and gender issues is being raised through providing specific module-based training on life-skills and empowerment. Not only the adolescents, their parents and community leaders also will be invited to

discuss and participate in seminars and meetings to raise their awareness about women's empowerment.

3.2 Allocation for Poverty Reduction and Women's Advancement

(Taka in Thousand)

Particulars	Budget 2010-11	Projection 2011-12	Projection 2012-13
Poverty Reduction	168,88,67	173,29,36	196,90,31
Gender	105,06,22	109,24,36	124,34,09

4. Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Strategic Objectives
<p>1. VGD Programme: The long-term objective of the VGD Programme is to develop the socio-economic condition of the poor and helpless rural women so that they can overcome the food insecurity, malnutrition and financial crisis as well as low social dignity. This is the biggest programme implemented for the social safety of the women. For this reason, this is the highest priority expenditure of the ministry.</p>	<p>Strategic Objective Number 1</p> <ul style="list-style-type: none"> To ensure the full participation of women in mainstream economic activities
<p>2. Working Lactating Mother Assistance Fund: Providing economic support to the working lactating mothers in the town areas is enlisted as the second priority programme.</p>	<p>Strategic Objective Number 2</p> <ul style="list-style-type: none"> To ensure the social safety of women and children to protect them from vulnerability and risk.
<p>3.</p>	
<p>4. Programme for children's day care, preprimary education and cultural training for children: The pre-primary education for those in the 0-5 age range is the most important part for the growth of the children. To develop the children according to the needs of the modern era, pre primary education and cultural training are very important. For this reason it is included as the fourth priority of the Ministry</p>	<p>Strategic Objective Number 6</p> <ul style="list-style-type: none"> To develop children and adolescents through social attachment and inclusion
<p>5. Provide technical, trade-based vocational and income generating training for women: As a result of providing technical, vocational, income generating and productive training to the women, their opportunities to participate in the economic activity increases. Considering the importance of the training, this is included as the fifth priority areas for the Ministry</p>	<p>Strategic Objective Number 1</p> <ul style="list-style-type: none"> To ensure the full participation of women in mainstream economic activities.
<p>6. Prevent violence against women and provide legal assistance: One of the main responsibilities of the ministry is to provide medical treatments, legal assistances, counseling, shelters, social rehabilitations for tortured women and to raise mass awareness against the</p>	<p>Strategic Objective Number 3</p> <ul style="list-style-type: none"> To eradicate violence against the oppression of women and children

Priority Spending Areas/Programmes	Related Strategic Objectives
abuse of women. For this reason, prevention of violence against women and the provision of legal assistance have been considered as the sixth priority areas for the Ministry.	

Key Performance Indicators (KPIs)

Indicators	Related Strategic Objectives	Unit	Target 2008-09	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
							2010-11	2011-12	2012-13
1. VGD coverage rate	2	%	100	*99.20	100	100	100	100	100
2. Coverage rate of the allowances for widowed, divorced and poor/vulnerable women	2	%	100	95.91	100	100	100	100	100
3. Coverage rate of maternity allowances to ultra poor pregnant mothers	2	%	100	95.75	100	100	100	100	100
4. Coverage of Pre-primary Education	6	%	9.38	6.32	9.38	9.38	10.40	11.49	12.61
5. Recovery rate of micro-credit	1	%	68	66	68	68	70	72	75

* Percentage of the number of women planed to bring under the coverage of VGD.

5. Recent Achievements, Key Activities and Outputs of the Department and Agencies under the Ministry

5.1 Secretariat

5.1.1 Recent Achievements: Ministry of Women and Children Affairs has arranged an exchange of views meeting on the National Women Development Policy to update it. The National Children Policy 1994 was revised to make it consistent with the election pledges and Vision 2021 of the present government. Seven review meetings were arranged at the initiative of the UNICEF to gather opinion of children on the National Children Policy. Draft of the Domestic Violence (Prevention and Protection) Act-2010 was prepared at the initiative of the 'Multi Sectoral Programme for Prevention of Violence Against Women' project of the Ministry of Women and Children's Affairs. Four review meetings on the draft law was arranged and on February 22, 2010 the law has on principle been approved by the Cabinet. Under the 'Multi Sectoral Programme for Prevention of Violence Against Women' project of the Ministry of Women and Children Affairs including the National Forensic DNA Profiling Laboratory at Dhaka 5 Divisional DNA Screening Laboratories were established at 5 divisional headquarters. Up to April 2010, 3,887 DNA testing were completed under 994 cases from these laboratories. Three exchanges of views meeting were arranged to revise the draft DNA Law 2009 and as per decision of the meeting action has been taken for the revising of draft DNA Law 2010. Psychological counseling service has been provided to the women and child victims through the National Trauma Counseling Center. In between August 2009 and May 2010, 135 persons were provided with such

counseling. 123 persons in divisional and district level were trained on this. 'Begum Rokeya Documentary Center' was inaugurated. The website of the Ministry of Women Children Affairs (www.mowca.gov.bd) was updated. Websites for the Directorate of Women Affairs (www.dwa.gov.bd) and Bangladesh Shishu Academy (www.shishuacademy.gov.bd) were launched.

5.1.2 Key Activities, Outputs related to the Activity and related Strategic Objectives

Key Activity	Outputs related to the Activity	Related Strategic Objectives
1. Social rehabilitation of helpless orphan children, children affected by natural disasters and the children who fall victim to sexual abuse	<ul style="list-style-type: none"> • Provided social rehabilitation to 2,000 helpless orphan children, children affected by natural disasters and children who fall victim to sexual abuse 	2
2. Create awareness of all the issues related to child rights including violence against children and child trafficking	<ul style="list-style-type: none"> • Frame the National Action Plan to prevent commercial sexual torture of children and adolescents • Each year 15 workshops will be arranged to raise the awareness of the relevant government and non-government officials about the Child Rights Convention • Awareness of girls will be raised through about prevention of early marriage and dowry 	2
3. Provide medical treatment, legal assistance, counseling, safe accommodations and foods to abused women and children	<ul style="list-style-type: none"> • Provide medical treatment, legal assistance and counseling service to 6,480 tortured women and children • Operate 8 One-Stop Crisis Centres (OCC) including 6 located at the divisional cities 	3
4. Monitoring programmes being implemented to promote women's advancement through the Women in Development (WID) Mechanism and NCWD and create awareness about women's rights	<ul style="list-style-type: none"> • Arrange meetings relating to WID • Arrange meetings relating to NCWCD 	4
5. Implement the National Policy for Women's advancement and generate reports on the progress of women advancements and rights	<ul style="list-style-type: none"> • Send the implementation of CEDAW 6th and 7th periodic reports to the CEDAW Committee of the United Nations 	4

Key Activity	Outputs related to the Activity	Related Strategic Objectives
6. Develop appropriate laws and policy infrastructures to ensure women's economic empowerment and participation	<ul style="list-style-type: none"> Undertake activities to update the National Women Development Policy 	4
7. Increase capacity to develop gender responsive budget and projects	<ul style="list-style-type: none"> Seminars/workshops will be arranged on preparing gender responsive budgets and project design 	4
8. Collect sex disaggregated information, analyse and practically use them	<ul style="list-style-type: none"> Database on Women and Children Issues 	4
9. Provide training to adolescents about improving living standard and employment generation	<ul style="list-style-type: none"> Every year providing training to 67,500 children and adolescents about improving living standard and employment generation 	6

5.1.3 Output Indicators and Targets

Output Indicators	Unit	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
					2010-11	2011-12	2012-13
1. Training on life and way of income of the Children and adolescents	Person	66,000	66,000	66,000	67,500	67,500	67,500
2. Number of Beneficiaries of OCC	Person	2151	2,160	2,160	2,160	2,160	2160
3. Meetings related to WID and NCWD	Event	5	2+1	2+1	2+2	2+2	2+2

5.1.4 Forward Budget Estimates

(Taka in Thousand)

	Budget 2009-10	Revised 2009-10	Budget 2010-11	Projection 2011-12	Projection 2012-13
Non-development	703,60,91	624,64,13	740,11,,22	717,58,42	768,76,62
Development	51,43,00	34,69,50	60,71,00	15,34,30	20,11,40
Total	755,03,91	659,33,63	800,82,22	732,92,72	788,88,02

5.1.5 List of Projects, Programmes and Operational Units

Operational Unit/Project/Programme	Related Key Activity
Operational Unit (Non Development)	
1. Secretariat	1-9
Approved Projects	
1. Multi-Sectoral Projects for preventing the abuse of women (2 nd Phase)	3
2. Capacity Building for Monitoring Child Rights	2

Operational Unit/Project/Programme	Related Key Activity
3. Empowerment and Protection of Children (EPC)	2
4. Policy Leadership and Advocacy for Gender Equality (2 nd Phase)	6
5. Promotion of Legal and Social Empowerment of Women in Bangladesh	6
Unapproved Projects	
1. Ahsania Mission Child City Project for Overall Rehabilitation of Helpless, Asset Less, Children	6

5.2 Department of Women Affairs

5.2.1 Recent Achievements: During last three years Maternity Allowances has been provided to 80,000 women per year and food assistance were provided to a total of 8,30,000 poor women per year under the VGD programme. Micro-credit was provided to 71,042 poor and helpless women to create self employment. Day-care facilities were provided to 13,190 children of lower and middle class working mothers' children . Safe temporary accommodation facilities were provided to 1379 women per year via working women hostels. 15,910 associations were registered and Tk. 5.0 crore was distributed amongst them in FY 2008-09 by way of donations. 6,531 sewing machines were distributed amongst poor women. During this period, 1,18,380 women received training on various trades and increase in awareness. Last year, around 4,854 women received legal assistance and shelter.

5.2.2 Key Activities, Outputs related to the Activity and Related Strategic Objectives

Key Activity	Outputs related to the Activity	Related Strategic Objectives
1. Provide technical, vocational and income generating training, trade equipments/materials and micro credit to generate self employment of women	<ul style="list-style-type: none"> • 26.4 lakh women will be provided with technical, vocational and income generating training and equipment • Micro-credit will be provided to 1 lakh persons 	1
2. Formation of voluntary social organisations, registration and provision of assistance to the registered social organisations	<ul style="list-style-type: none"> • Registration and assistance will be provide to 54,000 women organisations 	1
3. Create opportunities for women and children to access modern technology	<ul style="list-style-type: none"> • To increase skill by computer training of women and children 	1
4. Provide allowances to working lactating mothers to eradicate poverty	<ul style="list-style-type: none"> • Provide health, education support and financial assistance during pre-natal and anti-natal 	2

Key Activity	Outputs related to the Activity	Related Strategic Objectives
	period to lower income working mothers in the town area	
5. Provide food assistance under the VGD Programme and provide cash assistance and trade equipment/ materials instead of food under the VGD UP Programme	<ul style="list-style-type: none"> • Provide food assistance to 23,30,000 ultra-poor women 	2
6. Programme for providing maternity allowance to ultra poor pregnant mothers	<ul style="list-style-type: none"> • 3,6 lakh ultra poor pregnant mothers will be provided with maternity allowances 	
7. Providing hostel facilities for working women and day care centre services for the children of working women	<ul style="list-style-type: none"> • Provide access to working women hostel facilities for 1,838 working women • Provide day-care centre facilities to 4,980 children of working mothers 	2
8. Provide medical treatment, legal assistance, counseling, safe accommodation and food to abused women and children	<ul style="list-style-type: none"> • Provide legal assistance, psycho-physical treatment and counseling, rehabilitation and food assistance to 5,700 tortured women and children 	3
9. Ensuring safe accommodation for women, children and adolescent girls during trials at court	<ul style="list-style-type: none"> • Provide safe accommodation to 300 women during trials 	3
10. Comprehensive development of female children	<ul style="list-style-type: none"> • Introduction of education insurance for 3,600 poor but intelligent female children. • Provide market demand based training to poor female children and arrange their employment 	6
11. Monitoring programmes being implemented for women's advancement through the Women in Development (WID) Mechanism and NCWD and create awareness about women's rights	<ul style="list-style-type: none"> • Arrange 500 training courses, seminars, field meetings and workshops with UP Members, Religious Leaders, NGO Officials, etc. 	4

5.2.3 Output Indicators and Targets

Indicators	Unit	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
					2010-11	2011-12	2012-13
1. Number of Beneficiaries under the VGD Programme	Person in Lakh	7.50	8.30	8.30	8.30	7.50	7.50
2. Maternity allowances for poor mothers	Person in thousand	60.00	80.00	80.00	100.00	120.00	140.00
3. Number of Beneficiaries under the technical, vocational and income generating training programmes for women	Person	1,05,684	7,555	2,50760	10,96,980	7,70,860	7,70,560
4. Legal assistance	Person	1,615	1,700	1,700	1,800	1,900	2,000
5. Registration of women voluntary social welfare societies	Number	15,325	17,000	17,000	17,000	18,000	19,000
6. Number of Beneficiaries having access to working women's hostel facilities	Person	1,353	1,353	1,388	1,838	1,838	1,838
7. Number of Beneficiaries having child day care centre facilities	Person	750	1,160	1,660	1,660	1,660	1,660
8. Seminar and Workshop	Person	8,768	8,768	8,768	9,000	10,000	11,000
9. Microcredit	Person	68,,834	71042	71,042	81,000	89,000	97,000

5.2.4 Forward Budget Estimates

(Taka in Thousand)

	Budget 2009-10	Revised 2009-10	Budget 2010-11	Projection 2011-12	Projection 2012-13
Non-development	38,61,37	43,04,79	58,97,24	60,58,98	63,19,99
Development	128,79,00	94,49,00	92,72,00	148,52,51	187,12,08
Total	167,40,37	137,53,79	151,69,24	209,11,49	250,32,07

5.2.5 List of Projects, Programmes and Operational Units

Operational Unit/Project/Programme	Related Key Activity
Operational Unit (Non Development)	
1. Working Lactating Mother Assistance Fund	2
2. Maternity Allowances Programme for the Poor Mothers	6
3. Micro-finance Programme for the Self-employment of the women	1
4. VGD Programme	5
5. Women's Voluntary Social Centre	2
Unapproved Programmes	
1. OCC (One Stop Crisis Center) Support Unit at the District Level	3
2. Maternity Allowance Based Integrated Social Safety Net	2
3. Bringing of the Bede Women, Children and Adolescent Living in Bangladesh Under the Coverage of the Social Safety Net	2

Operational Unit/Project/Programme	Related Key Activity
4. Development of Women Entrepreneurs	1
5. Strengthening of the Women Handicraft Training Centers at Rajshahi, Bagerhat, Dinajpur and Sarikandi	1
6. Income Generating Resource Transfer Programme to Gradually Make Self-sufficient of the Ultra-poor Women All Over the Country	1
7. Distribution of Rehabilitation Allowances and Essential Materials Amongst the Women of Haor, River Erosion, Char, Sidr and Aila Areas	2
8. Supply of Drinkable Water and Health and Sanitation Services for the Women of the Slum Areas.	2
Approved Projects	
1. Day Care Programme for the Children of Lower and Middle Income Working Women (July 2009-June 2014)	1
2. Women and Children Diabetic Endocrine Metabolic Hospital (July 2005-June 2010)	2
3. Vulnerable Group Development for Ultra Poor – VGDUP (January 2007 – December 2011)	2
4. Creating Infrastructure Facility at 5 Divisional Cities to Prevent Abuse of Women (July 2007-June 2010)	3
5. Promotion of Gender Equality and Women Empowerment (January 2006 – Dec 2010)	4
Unapproved Projects	
1. Comprehensive Development and Empowerment of the Women at 3 Hilly Districts. (July 2009 – June 2012)	1
2. Establishing Working Women Hostels at 2 Divisional Cities (Sylhet and Barisal) (July 2009 – June 2012)	1
3. Construction of Complexes for the Directorate of Women at 64 Districts	1
4. Development of the Training Activities of Women Training Centres at District Level (July 2009 – June 2014)	
5. Safe Accommodation for the Girl Children of the Poor Help Less Families (July 2009-Jun 2012)	1
6. Vertical Expansion of the Working Women's Hostel at Mirpur and Khilgaon	1
7. Comprehensive Development of the Girl Children	6
8. Development of the Women Organizations as Change Agents in the Grass Root Level	4
9. Construction of Two Hostels for the Working Women (At Savar and Gazipur)	7
10. Gender Mainstreaming at the Upzilla Level	7
11. Development of Tribal Women and Girl Children	6
12. Construction of Permanent Training Academy of the Directorate of Women Affairs, Auditorium and Child Day Care Center	1

Operational Unit/Project/Programme	Related Key Activity
13. Strengthening and Skill Development of the Directorate of Women Affairs	1
14. Construction of Directorate of Women Affairs Complex in 64 Districts (10 districts in the 2 nd phase)	1

5.3 Bangladesh Shishu Academy

5.3.1 Recent Achievements: During last three financial years children were provided with child growth and pre-primary education facilities under the Early Learning Facilities Programme through 8,058 centres for, 25-30 children at each center. The National Children Award Programme and seasonal competitions were arranged from Upazila level to National Level in 62 subjects. Every year around 5.0 lakh children took part in this competition. 35,000 children were trained in 10 different subjects including singing, dancing, painting, recitation, playing guitar and acting. 651 children's books have been published to make the children more attentive to their lessons. A monthly child magazine named "Shishu" is being published regularly. Moreover, "Shishu Biswakosh (Children's Encyclopedia)" was published. Each year, around 4 lakh children get access to reading books at libraries and 1.2 lakh children took part in a book reading competition. 4 films were produced completely by children under the scope of the Children Film Production Programme. Children's Science Encyclopedia was also published. Children's Computer Training Centers were launched in 17 districts. A website of Bangladesh Shishu Academy (www.shishuacademy.gov.bd) was launched. In addition internet connection was given to 10 computers of the central office of the Shishu Academy.

5.3.2 Key Activities, Outputs related to the Activity and related Strategic Objectives

Key Activity	Outputs related to the Activity	Related Strategic Objectives
1. Develop policies for pre-primary education for children in the 0-5 age range, operate Children Growth Centers and the Sisimpur Programme	<ul style="list-style-type: none"> A minimum 7.5 lakh children will be provided with child growth and pre-primary education through Early Learning Facilities 	5
2. Implement programmes for mental, intellectual and cultural development of children.	<ul style="list-style-type: none"> Cultural competition with participation of around 5.0 lakh children each year Each year an average, 35,000 children will be trained in singing, dancing, painting, recitation, playing guitar and acting 	5
3. Comprehensive development of female children.	<ul style="list-style-type: none"> 15,000 female children will be provided training to raise awareness 	6

5.3.3 Output Indicators and Targets

Output Indicators	Unit	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
					2010-11	2011-12	2012-13
1. Number of children under primary education	Person	2,11,500	2,03,304	2,03,304	2,16,600	1,08,300	
2. Cultural training	Person	35,000	35,000	35,000	37,000	40,000	45,000
3. Number of children in the Children's Award Programme	Person	3,50,000	3,50,000	3,50,000	3,75,000	3,85,000	3,90,000
4. Publication of books and magazines for the children	Number	18	20	20	25	27	30
5. Number of readers at the children's libraries	Person	2,50,000	2,50,000	2,50,000	2,75,000	3,00,000	3,25,000

5.3.4 Forward Budget Estimates

(Taka in Thousand)

	Budget 2009-10	Revised 2009-10	Budget 2010-11	Projection 2011-12	Projection 2012-13
Non-development	10,82,06	11,80,49	10,45,31	33,75,92	36,80,94
Development	23,85,00	23,15,00	42,32,00	57,19,62	43,94,35
Total	34,67,06	34,95,49	52,77,31	90,95,54	80,75,29

5.3.5 List of Projects, Programmes and Operational Units

Operational Unit/Project/Programme	Related Key Activity
Operational Unit (Non Development)	
1. Children's Award Programme	2
2. National Children's Day	2
3. Child Development Programme	2
Unapproved Programmes	
1. Publication of Books on Life and Work of the Father of the Nation, Bangabandhu Sheikh Mujibur Rahman	1
2. Child Development Programme -3 rd Phase	5
3. Computer Training for the Children at 64 District Towns	5
4. Training Programme for the Children at the River Erosion, Sidor and Aila Affected Areas	6
5. Publication of Monthly Shisu Magazine for Distribution in the Primary Schools Allover the Country.	5
6. Introduction of Education and Cultural Training Centers (Divisional Towns)(Mobile Drawing/Child Pleasing Activities)	6
7. Reprinting of Child Encyclopedia and Selected Other Books	5
8. Publication of Books Suitable for Pre-Primary Level and Books on Child Health and Child Right	5
9. Child Allowance for Nutrition and School Attendance of the Children	5

Operational Unit/Project/Programme	Related Key Activity
Approved Projects	
1. Early Learning Facilities for Child Enrichment	1
2. Sisimpur Outreach Project	5
3. Construction of Six District Branch Complex of Bangladesh Shisu Academy	1
Unapproved Projects	
1. Rehabilitation and Development of Street Children	2
2. Rehabilitation of Children Involved in Drug Peddling	2
3. Identification, Treatment, Education and Social Inclusion of the Handicapped Children	2
4. Creation of an Environment of Enrichment Trough Training in Dhaka City for Less Opportunate Children	2

5.4 Jatio Mohila Shangstha (JMS)

5.4.1 Recent Achievements: During last three years, Tk. 23.07 crore was disbursed as micro-credit amongst 23,207 women to create self-employment for poor women. Each year 200 working women were provided with accommodation facilities under the Expansion and Development of Jatio Mohila Shangstha (JMS) Complex. Awareness raising training was provided to 28,405 women between July 2008 and June 2009. During the Financial Year 2007-08, technical and vocational training was provided to 76,675 women. During this period, 64 seminars and workshops were arranged.

5.4.2 Key Activities, Outputs related to the Activity and related Strategic Objectives

Key Activity	Outputs related to the Activity	Related Strategic Objectives
1. Provide technical, vocational and income generating training, trade equipments/ materials and micro-credit for the self employment of women	<ul style="list-style-type: none"> Disbursement of micro-credit to 18,000 women Impart technical, vocational and income generating training to 44,205 women 	1
2. Provide assistance for the development of the women entrepreneurs	<ul style="list-style-type: none"> Provide necessary assistance to 8,750 women to develop as entrepreneurs 	1
3. Provide hostel facilities for working women and day care facilities for the children of working mothers	<ul style="list-style-type: none"> Provide accommodation facilities to 200 working women each year 	1
4. Arrange training for elected women peoples' representatives and implement awareness raising programmes to increase women's participation in the electoral process	<ul style="list-style-type: none"> Arrange 30 meetings, seminars and workshops on issues related to women's rights 	4

Key Activity	Outputs related to the Activity	Related Strategic Objectives
5. Provide medical treatment, legal assistance, counseling, safe accommodation and food to abused women and children	<ul style="list-style-type: none"> Provide legal assistance to 480 women 	3

5.4.3 Output Indicators and Targets

Output Indicators	Unit	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
					2010-11	2011-12	2012-13
1. Number of beneficiaries under the micro-credit programme for women	Person	5,882	6,000	6,000	6,000	6,000	6,000
2. Technical, vocational and income generating training for women	Person	40,135	16,735	16,735	16,735	16,735	10,735
3. Providing legal assistance to women	Person	117	150	170	160	160	160
4. Conferences, seminars and workshops on issues related to women's rights	Event	4	7	8	10	10	10

5.4.4 Forward Budget Estimates

(Taka in Thousand)

	Budget 2009-10	Revised 2009-10	Budget 2010-11	Projection 2011-12	Projection 2012-13
Non-development	6,25,66	7,46,91	12,46,16	20,75,21	22,17,78
Development	10,75,00	4,95,00	13,70,00	13,93,57	18,82,17
Total	17,00,66	12,41,91	26,16,16	34,68,78	40,99,95

5.4.5 List of Projects, Programmes and Operational Units

Operational Unit/Project/Programme	Related Key Activity
Operational Unit (Non Development)	
1. Jatio Mohila Shangstha (JMS)	1
2. Micro Credit Programme for Women	1
Unapproved Programmes	
1. Computer Training (In 34 District Branches)	1
2. Strengthening of Existing Sewing, Embroidery, Block, Batik and Screen Printing Programme of Jatio Mahila Sangstha (In 30 District Branches)	1
3. Food Processing, Beautification, House Keeping, Interior Decoration, Mobile and Electric Equipment Servicing and English Language Training Programme (In 15 District Branches)	
Approved Projects	
1. District Based Women's Computer Training (40 centers)	1
2. Urban Based Marginal Women's Advancement Project	1

Operational Unit/Project/Programme	Related Key Activity
Unapproved Projects	
1. Women Entrepreneurs Development for Economic Empowerment Project	4
2. Zilla Complex of Jatio Mahila Sangstha Project	1
3. Empowerment of Women Through Information and Communications Technology for Building Digital Bangladesh.	4

