

**Grant No. 24**  
**29 - Ministry of Social Welfare**  
**Medium Term Expenditure**

(Taka in Thousand)

	Budget 20010-11	Projection 2011-12	Projection 2012-13
<b>Non-Development</b>	<b>1687,68,29</b>	<b>1798,00,00</b>	<b>1925,00,00</b>
<b>Development</b>	<b>234,66,00</b>	<b>189,00,00</b>	<b>330,00,00</b>
<b>Total</b>	<b>1922,34,29</b>	<b>1987,00,00</b>	<b>2255,00,00</b>

## 1. Mission Statement and Major Functions

### 1.1 Mission Statement

Ensure the social security, rights, socio-economic development and overall welfare of the backward, deprived, poor, helpless, persons with disabilities and problem ridden people of the society through provision of different types of allowances, services, assistance, training, interest free micro credit and scholarships.

### 1.2 Major Functions

- (a) Formulate and implement policies relating to social welfare;
- (b) Improve the standard of living of the disadvantaged segments of the population;
- (c) Provide registration and assistance to voluntary social service organisations;
- (d) Raise and provide education, training and rehabilitation to orphans, destitute and helpless children;
- (e) Provide education, training and rehabilitation for persons with disabilities;
- (f) The development of vagrants, juvenile delinquents and those who are prone to commit social crime and the implementation of probation and other after care services.

## 2. Medium Term Strategic Objectives and Key Activities

Medium Term Strategic Objectives	Key Activities	Implementing Departments/Agencies
1. Improvement of the socio-economic conditions and the standard of living of the poor people	• Provision of micro-credit	• Department of Social Services • Bangladesh National Disabled Development Foundation
	• Vocational and skill development training	• Department of Social Services

Medium Term Strategic Objectives	Key Activities	Implementing Departments/Agencies
	<ul style="list-style-type: none"> <li>• Socio-economic inspiration</li> </ul>	
2. Welfare, development and rehabilitation of orphans, abandoned and destitute children	<ul style="list-style-type: none"> <li>• Raise and rehabilitate orphan children in Government "Shishu Paribar".(Children Homes)</li> <li>• Raise and rehabilitate children in "Chotomoni Nibash" (Baby Care Homes)</li> <li>• Training and rehabilitation of distressed children</li> <li>• Protection of endangered and autistic children</li> <li>• Capitation grant to non-government orphanage</li> </ul>	<ul style="list-style-type: none"> <li>• Department of Social Services</li> </ul>
3. Development and rehabilitation of children and people who come in contact with the legal system	<ul style="list-style-type: none"> <li>• Adolescents development</li> <li>• Probation and after care services</li> <li>• Training and rehabilitation of the vagabonds</li> </ul>	<ul style="list-style-type: none"> <li>• Department of Social Services</li> </ul>
4. Provide social security to the elderly, widows, deserted by husbands and distressed women and people with disabilities in society	<ul style="list-style-type: none"> <li>• Old age allowance</li> <li>• Allowance for widows, deserted by husband and distressed women.</li> <li>• Allowance to people with disabilities</li> <li>• Educational stipend to students with disabilities</li> </ul>	<ul style="list-style-type: none"> <li>• Department of Social Services</li> </ul>
5. Assistance and rehabilitation for persons with disabilities and destitute patients	<ul style="list-style-type: none"> <li>• Hospital social services</li> <li>• Construction of hospital for persons with disabilities and distressed patients</li> </ul>	<ul style="list-style-type: none"> <li>• Department of Social Services</li> </ul>
	<ul style="list-style-type: none"> <li>• Distribution of income generating and supporting logistics to the persons with disabilities</li> <li>• Providing hostel facilities for working persons with disabilities and Day Care facilities for children with disabilities</li> <li>• Launching of Autism Resource Centre</li> <li>• Free medical service for persons with disability</li> </ul>	<ul style="list-style-type: none"> <li>• Bangladesh National Disabled Development Foundation</li> </ul>

Medium Term Strategic Objectives	Key Activities	Implementing Departments/Agencies
6. Strengthening of education and development programmes for persons with disabilities	<ul style="list-style-type: none"> <li>• Training and rehabilitation for those with disabilities</li> </ul>	<ul style="list-style-type: none"> <li>• Department of Social Services</li> <li>• Bangladesh National Disabled Development Foundation</li> </ul>
	<ul style="list-style-type: none"> <li>• Production of artificial limbs and operation of Braille press</li> <li>• Production of mineral water and plastic goods</li> </ul>	<ul style="list-style-type: none"> <li>• Department of Social Services</li> </ul>
	<ul style="list-style-type: none"> <li>• Education Programme for intellectually disable persons and education for other disable persons</li> <li>• Special education, training and rehabilitation for persons with disabilities</li> </ul>	<ul style="list-style-type: none"> <li>• Bangladesh National Disabled Development Foundation</li> </ul>
7. Prevention of social immoral practices	<ul style="list-style-type: none"> <li>• Training and rehabilitation of women with disabilities</li> <li>• Safe home for vulnerable women and girls</li> </ul>	<ul style="list-style-type: none"> <li>• Department of Social Services</li> </ul>
8. Strengthening of the activities of voluntary social service organisations	<ul style="list-style-type: none"> <li>• Registration, supervision and assistance for voluntary social services organisations</li> </ul>	<ul style="list-style-type: none"> <li>• Department of Social Services</li> </ul>
	<ul style="list-style-type: none"> <li>• Distribution of Grants</li> </ul>	<ul style="list-style-type: none"> <li>• Bangladesh National Social Welfare Council</li> <li>• Bangladesh National Disabled Development Foundation</li> </ul>
	<ul style="list-style-type: none"> <li>• Management training for voluntary social welfare organisation</li> </ul>	<ul style="list-style-type: none"> <li>• Bangladesh National Social Welfare Council</li> </ul>

### 3. Poverty and Gender Reporting

#### 3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

##### 3.1.1 Improvement of the socio-economic conditions and the standard of living of the poor

**Impact on Poverty Reduction:** Awareness is created among low income (Annual Tk10,000 or less) group of people and persons with disabilities about the following; income generating activities, skill development, general education, safe water, the use of sanitary latrine, social forestry, family planning, primary health care, pregnant mother care, child health, child

vaccination, sending children to schools, homestead forestry, the negative aspects of dowry and the importance of savings etc. Provision of vocational training and interest free micro-credit (Tk. 5,000-15,000 per person) will create opportunities for self-employment, reduction of poverty and empowerment of about 6.05 lakh people on average annually.

**Impact on Women's advancement:** As per provision in the rural and urban social services programme, the beneficiaries from rehabilitation of acid burn and persons with disabilities etc will include compulsorily 50% women, while in the case of rural mother care centre services, 100% of beneficiaries are women. As women's involvement in these activities is compulsory, it contributes greatly to the enhancement of women's empowerment, social security, self-employment, education and training, participation in income generating activities, social dignity and the creation of opportunities for direct sharing in Government resources and services for about 4.00 lakh women on average annually.

### **3.1.2 Welfare, development and rehabilitation of orphans, abandoned and destitute children**

**Impact on Poverty Reduction:** Allowances are provided by different Government institutions for rearing, training and education of distressed and orphan children. An allowance of Tk 5,000 is provided per resident above 18 years of age when they leave Shishu Parbar (Children Family)/orphanage for the purpose of their rehabilitation in the society. A capitation grant at the rate of Tk 700 per head is provided for residents of private orphanages. Endangered children are provided assistance through the operation of drop-in centres. As a result, accommodation, nutrition, education and medical treatment are ensured for 70,000 abandoned orphans and distressed children. As a consequence, they are rehabilitated into society as trained human resource through self-employment or jobs.

**Impact on Women's Advancement:** The welfare and rehabilitation of deprived female children get priority in Government Children's Homes, "Chotomoni Nibash", in Children's Day Care Centres, in pre-vocational training programmes, in the training and rehabilitation centres for destitute children and in orphanages receiving capitation grants. As a result, social security, residence, nutrition, education, medical treatment of an average of 5,000 and 7,000 female children annually through Government and private organisations respectively are ensured. As a result they become educated human resources, who are rehabilitated into society through self-employment, jobs and marriage.

### **3.1.3 Development and rehabilitation of children and people who come in contact with the legal system.**

**Impact on Poverty Reduction:** Food, residence and medical treatment facilities are provided in Adolescent Development Centres, Government Protection Centres, Vagrant and Destitute Training and Rehabilitation Centres and for people coming in contact with the legal system through probation and after care programmes. Beneficiaries are provided with general education, vocational training and lessons on the development of humanity. On average yearly 10,500 people coming in contact with the legal system are rehabilitated as normal, work oriented, skill and self reliant people back into society.

**Impact on Women's Advancement:** Along with the provision of education and training to women who come in contact with the legal system, safe shelter and maintenance are provided in order to increase social security and reduce the risk of possible harm. Annually, 4,100 women are provided assistance through Government/non-Government organisations to enable them to receive fair justice under the legal system and for rehabilitation into society on a priority basis.

#### **3.1.4 Provide social security to the elderly, widow and people with disabilities in the society**

**Impact on Poverty Reduction:** An effective social safety net programme has been developed to provide an old age allowance at the rate of Tk. 300 per person per month to 22.50 lakh people. About 11 lakh widow, deserted by husband, and distressed women get allowances every year on average and disability allowance is provided to 2.60 lakh people. These activities will have direct positive impact on the reduction of risks of homelessness, provision of clothing, health care, improved nutrition, and reduce poverty related problems of the widows, deserted by husband and distressed women, elderly and those with disabilities.

**Impact on Women's Advancement:** As it is compulsory to include 100% women in case of allowances for widow, women deserted by husband and distressed women, social security of 11.00 lakh women was ensured. In addition, as it is compulsory to include at least 50% women in case of elderly and disabled allowances, social security of about 12.55 lakh women was ensured. Social dignity and empowerment of women has increased and their risk from poverty is decreasing. The opportunity to obtain residence, clothing, improved health and nutrition, access to medical treatment for widows, husband deserted and distressed women has increased.

#### **3.1.5 Assistance and rehabilitation for persons with disabilities and destitute patients.**

**Impact on Poverty Reduction:** The Hospital/Medical Social Service Programme provides short and long term free medical facilities to 6.00 lakh helpless, destitute and problem ridden patients annually. These services are provided in 87 hospitals including district hospitals free of cost. Steps have been taken for the rehabilitation of destitute patients. Poor patients are ensured rights of medical services. Through construction of 20 hospitals in the private sector, it will be ensured that 30% of patients treated are poor, destitute and disabled. In addition, GoB financed Services and Assistance for the Disabled Project has been started primarily in five districts of the country. Through this project free treatment and therapy are being provided and assistive devices, according to the kind of disability, will also be distributed.

**Impact on Women's Advancement:** 50% of the beneficiaries of medical services are women. This will have positive impact on increasing the social security of women in society. Priority is provided for treatment assistance and rehabilitation of pregnant, poor women and children. This will help reduce the risk of possible harm to women. A plan has been put in place to ensure that 50% of the total patients who are provided free treatment in the non-Government hospitals are destitute and women with disabilities. To empower the women with disabilities a hostel for the working women has been started

in Dhaka for the first time. This hostel facility will gradually be expanded. Initiative has been taken to distribute sewing machines for free amongst the women with disabilities.

### **3.1.6 Strengthening of education and development programmes for persons with disabilities.**

**Impact on Poverty Reduction:** Arrangements have been made for the education of 18,000 children suffering from disabilities, vocational training for 1,800 persons, and the employment of 320 persons on average per year. This has been achieved through education, stipend provision, training, rehabilitation, and through income generated by operating the Braille Press and plastic materials, mineral water, and artificial limb production centres. As a result, the skills of those with disabilities have increased. By initiating income generating programmes, they are developing themselves on a self-employment basis. Steps were also taken to up date the Bangladesh Disabled Welfare Law-2001. Besides, “Integrated Special Education Policy 2009 for the Persons with Disability” has been promulgated to facilitate education of the persons with disabilities. Under this policy teachers and staff of the related institutions are receiving 100 percent pay and allowances from government from February 2010.

**Impact on Women’s Advancement:** As women with disabilities are given priority for entry into the disabled welfare programmes, increased availability of education, health care, training services is ensured to these women. The social security of women is increasing while possible risk of harm is reducing. Education, training, micro-credit, and employment of women with disabilities allow them to increase their social dignity and empowerment and to help to reduce torture and cruelty against them.

### **3.1.7 Prevention of social immoral practices**

**Impact on Poverty Reduction:** In order to create public awareness against social maladies such as dowry, child marriage, cruelty, oppression and drug addiction, different national and international days are observed, awareness programmes are undertaken, and seminars and workshops are organised. Publicity campaigns through posters and leaflet distribution are run to encourage resistance against social maladies. On average every year 900 women are provided with training, rehabilitation and other assistance through socially disadvantaged women’s training and rehabilitation and adolescents’ safe home programmes.

**Impact on Women's Advancement:** Through training and rehabilitation programmes, 600 disadvantaged women on average per year and 300 adolescents are gaining access to safe home programmes; the social security, legal aid and fair justice have been ensured to these women affected by social maladies (dowry, sexual harassment, child marriage and drug addiction)

### **3.1.8 Strengthening of the activities of voluntary social services organisations**

**Impact on Poverty Reduction:** The poverty alleviation process has been expedited through the involvement of poor people in health, education, social forestry, vocational training and cottage-industry programmes. These

programmes have been facilitated through assistance to voluntary organisations, assistance for construction of hospitals by voluntary organisations, management training to officers of 361 organisations (including 13 at national level), 80 Urban Social Development Project Parishads, 87 Patient Welfare Committees, 64 Criminal Rehabilitation Committees, 4,891 general and specific voluntary services organisations, 650 income generating organisations and grants to 1,250 poor/helpless persons. In addition, initiative has been taken to provide loan/grants to the non-government organizations working for the welfare of the persons with disabilities. Preparation of guidelines on distribution of assistive devices is at the final stage.

**Impact on Women's Advancement:** Both men and women are involved in voluntary organisation activities. Concerned organisations have taken steps to undertake strengthening women's development programmes on a priority basis. Voluntary organisations make contributions to the empowerment of women, the participation of women in different forums, the enhancement of women's social dignity, the provision of legal aids to women, access to Government resources and services and justice, the reduction of oppression of women, the resistance to child marriage and a reduction in use of the dowry system.

### 3.2 Allocation for Poverty Reduction and Women's Advancement

(Taka in Thousand)

Particulars	Budget 2010-11	Projection 2011-12	Projection 2012-13
Poverty Reduction	417,22,26	423,86,19	491,86,18
Gender	172,97,37	173,62,24	206,19,07

## 4. Priority Spending Areas/Programmes

Priority Spending Areas/ Programmes	Related Strategic Objectives
<p><b>1. Social Security:</b> Financial assistance is provided to the backward and endangered aged people, widow, women deserted by husband and distressed and disabled persons in the form of Old age allowance, Widow, husband deserted and destitute women allowance, Insolvent and disability allowance and education stipend to students with disabilities in order to improve their social security and protection. As these programmes are expected to make a significant contribution to overall social security, it is assigned the highest priority.</p>	<ul style="list-style-type: none"> <li>Provide social security to the elderly and people with disabilities in society</li> </ul>
<p><b>2. Interest Free Credit Programme:</b> Poor but active persons from rural and urban areas through out the country will be provided with training and interest free credit to help them develop into skilled human resources. This programme will contribute greatly to the reduction and alleviation of poverty for people with low income; considering this, the programme is assigned the second highest priority.</p>	<ul style="list-style-type: none"> <li>Improvement of the socio-economic conditions and the standard of living of the poor</li> </ul>

Priority Spending Areas/ Programmes	Related Strategic Objectives
<p><b>3. Protection of orphan and helpless children under Government management:</b> Provide protection to orphan and endangered children, in order to guarantee their rights, residence, food, clothing, education, and medical treatment under government management will be ensured; as rights of the most endangered children will be guaranteed through these programmes, it is assigned the third priority.</p>	<ul style="list-style-type: none"> <li>Welfare, development and rehabilitation of orphans, abandoned and destitute children</li> </ul>
<p><b>4. Protection, development and welfare of the persons with disabilities:</b> Persons with disabilities are a special group of persons with special needs will be integrated into the main stream of society through education and training under special management and considering these, the programme is included as a priority one.</p>	<ul style="list-style-type: none"> <li>Strengthening of education and development programmes for persons with disabilities</li> </ul>
<p><b>5 Preparation of Private-Public Participatory Project:</b> As part of social protection, provision of mother and child health care, social medical treatment (Community) to destitute people, children and elderly ones including endangered children, acid burnt women and children was made through implementation of quite a few private-public participatory projects. Some more projects of this type are being taken up.</p>	<ul style="list-style-type: none"> <li>Assistance and rehabilitation for persons with disabilities and destitute patients</li> </ul>

### Key Performance Indicators (KPIs)

Indicators	Related Strategic Objectives	Unit	Target 2008-09	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
							2010-11	2011-12	2012-13
1. Coverage of old age allowances	4	%	71.45	75.00	86.44	75.00	83.33	91.66	100.00
2. Coverage of widow, husband deserted women and distressed women allowances	2	%	90.91	90.91	100	100	100	100	100
3. Orphans and endangered children under protection	2	Lakh persons	0.66	0.69	1.14	1.44	1.16	1.18	1.20
4. Disabled persons receiving assistance	4,5,6	Lakh persons	3.10	3.10	3.77	3.77	4.42	4.83	5.10
5. Micro-credit recovery rate	1	%	78.00	79	80	82	82	84	86
6. disabled and distressed receiving medical treatment	5	Lakh person	-	4.50	6.25	6.50	7.15	7.85	8.65

## 5. Recent Achievements, Key Activities and Outputs of the Departments and Agencies under the Ministry

### 5.1 Department of Social Services

**5.1.1 Recent Achievements:** During the last three years, self-employment opportunities were created through the provision of interest free micro-credit and vocational training to 16.50 lakh poor and vulnerable people. 70,000 children were taken care of and their rights ensured, 2,000 children and 8,000 persons coming in contact with the legal system have been re-integrated into the society through different development centres, safe homes, protection shelters and probation and after care services. Cash financial assistance was provided to 22.50 lakh elderly people, 2.60 lakh persons with disabilities and 17,150 students with disabilities. Education was provided to 7,800 children with disabilities through 81 Government and non-Government disabled schools, training was provided to 1,115 persons with disabilities through 9 training centres and food, residence, medical treatment and security was also provided. The coverage of social services programmes at non-government level was expanded through the registration of 6,068 non-governmental organisation.

#### 5.1.2 Key activities, Outputs related to the Activity, and related Strategic Objectives

Key activity	Outputs related to the Activity	Related Strategic Objectives
1. Provision of micro-credit	<ul style="list-style-type: none"> <li>• Creation of self-employment for 20.00 lakh poor people</li> </ul>	1
2. Vocational and skill development training	<ul style="list-style-type: none"> <li>• About 11.35 lakh poor people will receive vocational training and they will be rehabilitated through self-employment and jobs</li> <li>• 3,200 officers and staff will be developed into skilled professional social workers</li> </ul>	1
3. Socio-economic inspiration	<ul style="list-style-type: none"> <li>• 8.40 lakh illiterate people will obtain literacy knowledge as a result of social awareness programmes</li> <li>• 9.50 lakh people will be inspired in family planning</li> </ul>	1
4. Raise and rehabilitate orphan children in Government "Shishu Paribar" (Children Homes)	<ul style="list-style-type: none"> <li>• Alongside the sheltering of 10,300 orphan children, arrangement for their education, training and rehabilitation into society will be made</li> </ul>	2

<b>Key activity</b>	<b>Outputs related to the Activity</b>	<b>Related Strategic Objectives</b>
5. Raise and rehabilitate children in "Chotomoni Nibash" ( Baby Care Homes)	<ul style="list-style-type: none"> <li>• Provision of shelter, education and entertainment and rehabilitation for 600 orphan children</li> </ul>	2
6. Training and rehabilitation of destitute children	<ul style="list-style-type: none"> <li>• Provision of general education, training and rehabilitation for 800 deprived orphans and destitute children</li> </ul>	2
7. Protection of endangered and autistic children	<ul style="list-style-type: none"> <li>• Improving the living conditions, ensuring their rights and providing other assistance to 53,000 children who are endangered</li> <li>• Identification, census, training and rehabilitation of autistic children</li> </ul>	2
8. Capitation grant to non-government orphanage	<ul style="list-style-type: none"> <li>• Rearing, educating, medically treating and rehabilitating 75,000 orphan children of registered non-Government orphanages</li> </ul>	2
9. Adolescents development	<ul style="list-style-type: none"> <li>• Provision of food, residence, security, medical treatment services and education to 850 crime prone adolescents and integrating them into normal life following mental and spiritual development counselling</li> </ul>	3
10. Probation and after care services	<ul style="list-style-type: none"> <li>• Mental and spiritual development of 14,000 first grade/light criminals</li> <li>• Rehabilitation of 1,500 released prisoners into normal life</li> </ul>	3
11. Old age allowance	<ul style="list-style-type: none"> <li>• Provision of old age allowance to increase from 22.50 to 30.00 lakh poor elderly persons</li> </ul>	4
12. Widow, deserted by and destitute women allowances	<ul style="list-style-type: none"> <li>• Provision of allowances to 13.00 lakh widows, husband deserted and destitute women every year on average</li> </ul>	4
13. Allowance for insolvent persons with disabilities	<ul style="list-style-type: none"> <li>• Allowance for 10.50 insolvent persons with disabilities</li> </ul>	4
14. Stipend to students with disabilities	<ul style="list-style-type: none"> <li>• Provide stipend to 20,500 disable students</li> </ul>	4
15. Hospital social services	<ul style="list-style-type: none"> <li>• 20.25 lakh poor patients will receive free medicine, diet advice, transportation, and other medical treatment and supports</li> </ul>	5
16. Construction of hospitals for distressed patients and persons with disabilities	<ul style="list-style-type: none"> <li>• Construction of 22 hospitals for people with disabilities and the destitutes</li> </ul>	5

Key activity	Outputs related to the Activity	Related Strategic Objectives
	<ul style="list-style-type: none"> <li>Provision of free medical treatment to 19.50 lakh distressed and persons with disabilities</li> </ul>	
17. Training and rehabilitation of disabled persons	<ul style="list-style-type: none"> <li>Provision of vocational training for 220 disabled persons and rehabilitation allowances of taka 4,000</li> </ul>	6
18. Production of artificial limbs and operation of Braille press	<ul style="list-style-type: none"> <li>Persons with disabilities will benefit through the provision of artificial limbs and visual aid equipments produced in the artificial limb production centre</li> <li>Visually impaired children will also benefit from books printed in the Braille press</li> </ul>	6
19. Production of mineral water and plastic goods	<ul style="list-style-type: none"> <li>Creation of employment for 400 persons with disability per year</li> </ul>	6
20. Training and rehabilitation of socially disadvantaged women	<ul style="list-style-type: none"> <li>Provision of mental and spiritual counselling and training to 2,000 women involved in crime and their integration into normal life</li> </ul>	7
21. Safe home for women and female children	<ul style="list-style-type: none"> <li>Rehabilitation into society of 2,000 women awaiting/undergoing trial, women and children caught during smuggling, recovered from abroad and female adolescents in custody will be ensured through the provision of safe accommodation, training and counselling</li> </ul>	7
22. Registration, supervision and assistance for voluntary social services organisations	<ul style="list-style-type: none"> <li>Registration of 4,000 voluntary social welfare organisations</li> </ul>	8

### 5.1.3 Output Indicators and Targets

Output Indicators	Unit	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
					2010-11	2011-12	2012-13
1. Old age allowance	Lakh Person	20.00	22.50	22.50	25.00	27.50	30.00
2. Allowance for widowed, divorced and distressed women	Lakh Person	2.50	2.50	2.75	9.20	9.20	9.20
3. Insolvent disability allowance	Lakh Person	2.50	2.50	2.75	3.00	3.50	4.00
4. Micro-credit	Lakh Person	5.25	5.25	5.50	6.00	6.50	7.00
5. Vocational training	Lakh Person	2.50	2.50	2.75	2.75	3.50	4.00
6. Services to distressed patient	Lakh Person	5.75	5.75	6.00	6.15	6.50	6.85

### 5.1.4 Forward Budget Estimates

(Taka in Thousand)

	<b>Budget 2009-10</b>	<b>Revised 2009-10</b>	<b>Budget 2010-11</b>	<b>Projection 2011-12</b>	<b>Projection 2012-13</b>
Non-development	14,85,28	16,12,08	19,27,49	25,05,18	33,08,62
Development	96,31,00	76,21,13	199,64,00	159,00,00	300,00,00
<b>Total</b>	<b>111,16,28</b>	<b>92,33,21</b>	<b>218,91,49</b>	<b>184,05,18</b>	<b>333,08,62</b>

### 5.1.5 List of Projects, Programmes and Operational Units

<b>Operational Unit/Project/Programme</b>	<b>Related Key Activity</b>
Operational Unit (Non-development):	
1. Department of Social Services	1, 2, 3, 6, 8, 9, 14, 16
2. District Offices	1, 2, 4, 5, 6, 9, 11, 12, 13, 15, 16, 20, 21
3. Upazilla Offices	1, 2
4. Non-Government Orphanages	8
5. Old Age Allowance Programme	11
6. Widow, Husband Deserted and Destitute Women Allowance	12
7. Fund for rehabilitation of acid burnt women and people with physical disabilities	1
8. Allowances for Insolvent disabled persons	13
9. Educational stipend for persons with disabilities	15
10. Assistance grants-education grants for persons with disabilities	17
11. Block allocation-completion development project	2, 4, 5, 6, 20, 21
Approved Projects:	
1. Establishment of 6 Technical Training centres for orphans and children with disabilities in 6 divisions (January 2006-December 2008)	2
2. Modernisation of existing 20 Government "Shishuparibar" (July 2006-June 2009)	4
3. Expansion of out door, test and rehabilitation Centre of the National Heart Foundation Hospital, Revised	15, 16
4. Development and strengthening of existing 50 urban social service programmes (July 2007-December 2010)	1, 3
5. Strengthening of the Institute of Community and Family Health through expansion and modernisation of Dhaka Community Hospital (July 2008-2011)	15, 16
6. Establishment of Rehabilitation and Training centre for Diabetic patients( RVCT) Jurain, Dhaka (July 2008-December 2010)	15, 16
7. Integrated Health Services Project, Faridpur (July 2008-June 2011)	15, 16
8. Protection of Children at Risk (April 2007-March 2009)	5, 6, 7

Operational Unit/Project/Programme	Related Key Activity
9. Institute of Autistic Children and Blind Old Home, T.N. Mother Child Hospital, (July 2007-June 2011)	15,16
10. Establishment of Chandpur Diabetic Association Hospital, Chandpur (July 2008-June 2010)	15,16
11. Services for the Children at Risk (January 2009-December 2013)	5,6,7
12. Ahsania Mission Cancer and General Hospital (July 2008-June 2011)	15,16
13. Sheikh Fazilatunnesa Mujib Memorial Specialised Hospital and Nursing College ( Jan, 2010 – Dec, 2012)	15,16
14. Support Services Programme for the Socially Disadvantaged Women and Girls (Jan, 2010 – Dec, 2012)	7
15. Distressed Parentless Children Training and Rehabilitation Centre, Moshammad Shabera Khatun Islamia Shishu Sadan	2
Unapproved Projects	
1 Development and Expansion of Training and Rehabilitation centres for Destitute and Vagrant – 2 <sup>nd</sup> phase( January-09/13	9
2 Construction of a hostel for visually impaired children	16
3 Development and Modernisation of Industries for the Physically Impaired Persons (July07/June/13	18,19
4 Development,Expansion and Modernisation of the Department of Social Services(July/09-June/12)	2
5 Pabna Community General and Heart Hospital (July/08-June/12)	15,16
6 Improved Medical Services and Rehabilitation for the diabetic, diabetic related and non-diabetic patients, Lalmonirhat (January/10-December/12)	15,16
7 Construction of Hobiganj Diabetic Hospital (January/10-December/12)	15,16
8 Sheikh Russel Destitute Children Training and Rehabilitation Centre (July/10-June/14) (in 63 districts)	15,16
9. Establishment of a 50 Bed Philaria Hospital	15,16
10 Establishment of District Social Services Complex and Day-care Centre (64 Unit)	5
11 Construction of Bangladesh Mahila Samity Complex Bhaban	22
Probable Programmes	
1. Development and strengthening of Rural Mother Care Centre (January,10 – December,12)	1
2. Financial assistance programme for medical treatment and rehabilitation of those harmed by acid burns and other distressed persons ( July/10-June/13)	15,16
3. Modernisation of Development and Training Programme of Town Social Services ( July/10-June/13)	1,2
4. Development and Strengthening of Rural Social Services (RSS) (July/10-June/13)	1,2
5. Youth Development Center, Joypurhat	9

## 5.2 Bangladesh National Social Welfare Council

**5.2.1 Recent Achievements:** During the last three years, BNSWC has distributed Tk 20.43 crore as grants among 21,014 organisations and 7,946 distressed persons. In addition, 1,000 social workers were trained in organisation management and skill development.

### 5.2.2 Key Activities, Outputs related to the Activity and related Strategic Objectives

Key Activity	Outputs related to the Activity	Related Strategic Objectives
1. Distribution of grants	<ul style="list-style-type: none"> <li>Grant distributed to 21 thousand organizations and 09 thousand poor helpless persons</li> </ul>	8
2. Management training for voluntary social welfare organizations	<ul style="list-style-type: none"> <li>Training provided to 1,800 persons</li> </ul>	8

### 5.2.3 Output Indicators and Targets

Output Indicators	Unit	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
					2010-11	2011-12	2012-13
1. Grants receiving organisations	Number	4,825	5,000	5,000	6,000	7,000	8,000
2. Beneficiaries of grants	Person	1,778	2,000	2,000	2,500	3,000	3,500
3. Training	Person	428	450	450	500	600	700

### 5.2.4 Forward Budget Estimates

(Taka in Thousand)

	Budget 2009-10	Revised 2009-10	Budget 2010-11	Projection 2011-12	Projection 2012-13
Non-development	8,67,00	8,94,04	9,26,45	10,43,90	10,58,70
Development	0	0	0	0	0
Total	8,67,00	8,94,04	9,26,45	10,43,90	10,58,70

### 5.2.5 List of Projects, Programmes, and Operational Units

Operational Unit/Project/Programme	Related Key Activity
Operational Unit (Non-development) 1. National Social Welfare Council	1, 2

## 5.3 National Disabled Development Foundation

**5.3.1 Recent Achievements:** Distribution programme of grants and credit among the disabled people are in operation. Steps have been taken to operate 2 hostels including provision of assistive devices for redressing the accommodation problems of the working disabled people. Disabled services and disabled assistance centres have been established on pilot basis in five districts to provide physiotherapy, occupational therapy, speech therapy and to supply assistive devices free of cost to the disabled. Disabled Services and

Assistance Centre - Dhaka has been inaugurated by the Hon'ble Prime Minister on April 02, 2010. Initiative has been taken to expand the activities of the Disabled Services and Assistance Centre. Programme has been taken to distribute wheel chairs and sewing machines amongst the ultra poor persons with disability through the Deputy Commissioners. Necessary steps have been taken to expedite the education programme for intellectual disabled people.

### 5.3.2 Key Activities, Outputs related to the Activity and related Strategic Objectives

Key Activity	Outputs related to the Activity	Related Strategic Objectives
1. Provision of micro-credit	<ul style="list-style-type: none"> <li>loan and grant provided to 32,000 persons with disabilities</li> </ul>	1
2. Launching of Autism Resource Centre	<ul style="list-style-type: none"> <li>Services provided to 2,000 autistic children</li> </ul>	
3. Distribution of income generating and supporting logistics to the persons with disabilities	<ul style="list-style-type: none"> <li>Sewing machine and wheel chair distributed to 1280 persons with disabilities</li> <li>Logistic support provided to 16,000 persons with disabilities</li> </ul>	5
4. Providing hostel facilities for working persons with disabilities and day-care facilities for children with disabilities	<ul style="list-style-type: none"> <li>Provide day-care facilities to the children with disabilities of 40 working mothers</li> <li>Provide hostel facilities to 160 persons with disabilities</li> </ul>	5
5. Free medical services for persons with disabilities	<ul style="list-style-type: none"> <li>Treatment facilities and support materials provided to 25,000 persons with disabilities</li> </ul>	5
6. Education Programme for intellectually disabled persons and education for other disabled persons	<ul style="list-style-type: none"> <li>Bring 8,000 persons under education programme</li> </ul>	6
7. Special education, training and rehabilitation for persons with disabilities	<ul style="list-style-type: none"> <li>Special education provided to 250 persons with disabilities</li> </ul>	6

### 5.3.3 Output Indicators and Targets

Output Indicators	Unit	Actual 2008-09	Target 2009-10	Revised Target 2009-10	Medium Term Targets		
					2010-11	2011-12	2012-13
1. Grants and credit to persons with disabilities	Person	-		-	2,000	10,000	20,000
2. Education and training to persons with disabilities	Person	-	-	-	1,000	2,000	5,000
3. Provide assistive devices	Person	-	-	-	4,000	5,000	7,000
4. Arrangement of hostel for the working disabled	Person	-	-	-	40	60	60
5. One step services for the disabled	Person	-	-	-	8,000	16,000	25,000

### 5.3.4 Forward Budget Estimates

(Taka in Thousand)

	<b>Budget 2009-10</b>	<b>Revised 2009-10</b>	<b>Budget 2010-11</b>	<b>Projection 2011-12</b>	<b>Projection 2012-13</b>
Non-development	0	0	10,73,31	13,37,53	14,62,53
Development	6,00,00	4,00,00	28,51,00	30,00,00	30,00,00
<b>Total</b>	<b>6,00,00</b>	<b>4,00,00</b>	<b>39,24,31</b>	<b>43,37,53</b>	<b>44,62,53</b>

### 5.3.5 List of Projects, Programmes and Operational Units

<b>Operational Unit/Project/Programme</b>	<b>Related Key Activity</b>
Operation Unit (Non-development):	
1 National Specialised Education Centre	4
2 Sweed Bangladesh	3
3 Bangladesh Disabled Development Foundation	3
4 Disabled Services and Assistance Centre	4
Approved Project	
1 Promotion in Services and Opportunity to the Disabled Persons in Bangladesh	1,2