

Appendix - A

Summary of Expenditure Allocations

(Taka in Billion)

Name of the Ministries	2005-06	2006-07	2007-08	2008-09	2009-10	Budget 2010-11
	Revised Budget					
Public Services	59.27	66.69	91.78	109.36	147.56	203.68
Office of the President	0.04	0.05	0.06	0.07	0.09	0.09
Parliament	0.59	0.43	0.31	0.49	0.77	1.00
Prime Minister's Office	3.41	3.53	2.84	2.87	2.61	2.92
Cabinet Division	0.22	0.23	0.20	0.20	0.33	0.52
Election Commission	0.95	1.20	5.14	6.12	4.59	6.12
Ministry of Establishment	4.67	6.51	7.70	8.10	8.32	8.69
Public Service Commission	0.12	0.18	0.13	0.15	0.19	0.18
Finance Division	37.78	39.73	56.94	69.33	108.88	140.89
Internal Resources Division (IRD)	6.25	6.93	8.14	9.27	8.79	9.46
Banking Division					2.25	7.35
Economic Relations Division	0.25	1.47	1.00	1.09	1.49	0.90
Planning Division	2.28	3.78	6.09	7.92	3.11	16.90
Implementation, Monitoring and Evaluation Division	0.14	0.13	0.28	0.32	0.41	0.72
Statistics Division					0.00	2.09
Ministry of Foreign Affairs	2.57	2.52	2.95	3.42	5.72	5.84
Tax Ombudsman Office	-	-	0.00	0.01	0.01	0.01
Local Government and Rural Development	65.03	73.42	69.45	74.30	91.42	108.72
Local Government Division	57.99	66.02	60.71	64.09	82.10	96.22
Rural Government and Co-operatives Division	3.37	3.24	4.05	4.68	4.67	6.85
Ministry of Chittagong Hill Tracts Affairs	3.67	4.16	4.69	5.53	4.65	5.65
Defence Services	44.86	53.98	59.51	68.85	78.75	91.75
Public Order and Safety	34.63	43.93	51.33	61.06	67.23	68.45
Law and Justice Division	2.40	2.55	3.24	3.38	4.17	4.37
Supreme Court	0.24	0.29	0.28	0.37	0.55	0.56
Ministry of Home Affairs	31.94	41.00	47.51	57.02	62.21	63.21
Anti Corruption Commission	0.05	0.09	0.30	0.29	0.25	0.26
Lagislative and Parliament Affairs Division					0.05	0.05

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Name of the Ministries	2005-06	2006-07	2007-08	2008-09	2009-10	Budget 2010-11
	Revised Budget					
Education and Technology	92.65	108.99	116.54	125.35	161.71	183.77
Ministry of Primary and Mass Education	38.19	49.99	52.73	55.78	68.42	80.62
Ministry of Education	52.83	57.12	61.61	67.19	89.51	98.65
Ministry of Science & Information & Communication Tech.	1.63	1.88	2.20	2.38	3.78	4.50
Health (Ministry of Health and Family Welfare)	41.12	49.57	52.61	61.96	68.33	81.29
Social Security and Welfare	29.39	29.18	46.27	75.65	80.70	96.74
Ministry of Social Welfare	6.07	7.06	8.02	10.11	12.83	19.20
Ministry of Women and Childrens' Affairs	6.02	6.66	11.10	12.15	12.15	12.40
Ministry of Liberation Affairs	1.44	0.96	1.16	1.70	3.14	4.99
Food Division	15.86	14.50	25.99	51.69	3.64	7.27
Disaster Management and Relief Division					48.94	52.88
Housing (Ministry of Housing and Public Works)	6.36	5.81	8.04	13.61	12.49	12.72
Recreation, Culture and Religious Affairs	7.40	7.57	8.38	10.01	11.76	15.50
Ministry of Information	2.18	2.64	3.78	4.98	3.88	4.39
Ministry of Cultural Affairs	0.97	1.17	1.13	1.41	1.52	2.14
Ministry of Religious Affairs	1.08	1.58	1.73	1.83	2.58	2.71
Ministry of Youth and Sports	3.17	2.18	1.74	1.79	3.78	6.26
Fuel and Energy	37.70	30.34	35.85	29.09	37.86	61.14
Energy and Mineral Resources Division	3.71	1.68	4.85	2.28	11.24	11.14
Power Division	33.99	28.66	31.00	26.81	26.62	50.00
Agriculture	44.94	53.16	86.90	104.15	107.63	114.09
Ministry of Agriculture	23.99	31.61	61.00	76.43	66.96	67.38
Ministry of Fisheries and Animal Resources	4.24	4.63	5.11	6.02	7.25	8.59
Ministry of Environment and Forest	2.74	2.34	2.78	2.50	8.53	11.98
Ministry of Land	2.66	3.29	3.49	4.33	5.37	5.65
Ministry of Water Resources	11.31	11.29	14.52	14.87	19.52	20.49

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	Revised Budget					
Industrial and Economic Services	6.80	5.03	6.62	9.19	9.04	12.19
Ministry of Industries	2.62	1.37	2.72	4.67	4.58	5.65
Ministry of Textiles and Jutes	1.80	0.72	0.87	0.89	1.17	1.73
Ministry of Commerce	1.02	1.63	1.27	1.62	1.20	1.85
Ministry of Labour and Employment	1.06	0.96	1.19	1.20	0.69	0.72
Ministry of Expatriates' Welfare and Overseas Employment	0.30	0.35	0.57	0.81	1.40	2.24
Transport and Communication	61.23	59.53	60.43	52.55	68.50	88.43
Roads and Railways Division	44.09	45.09	46.24	41.73	54.73	61.63
Ministry of Shipping	1.66	1.64	1.23	1.90	3.51	5.68
Ministry of Civil Aviation and Tourism	0.88	0.38	0.26	0.31	0.17	2.92
Ministry of Post and Telecommunications	14.60	12.42	12.70	4.92	6.24	5.43
Bridges Division			0.00	3.69	3.85	12.77
Total Programme Expenditure	531.38	587.20	693.71	795.13	942.98	1138.47
Interest payment	75.45	91.54	119.67	133.14	146.46	147.09
Other Expenditure	3.75	-10.38	47.47	13.13	15.79	36.14
Net Outlay for Food Account operation	2.07	3.88	8.09	0.04	0.60	2.41
Loans & Advances (Net)	-0.32	-14.55	22.38	5.59	11.87	32.23
Structural Adjustment Expenditure	2.00	0.29	17.00	7.50	3.32	1.50
Total Expenditure	610.58	668.36	860.85	941.40	1105.23	1321.70