

## Demands for Grants and Appropriations 2010-11

### Grants No. 24

### 29 - Ministry of Social Welfare

#### Functions, Allocations and Activities

1. The main functions of the Ministry of Social Welfare are:
  - a. Formulation and Implementation of policies on social welfare;
  - b. Socio-economic development of the disadvantaged groups of the society;
  - c. Providing government assistance to voluntary social welfare organisations;
  - d. Providing food, education and training to and rehabilitation of the orphans, destitute and vulnerable children;
  - e. Education, training and rehabilitation of the persons with disabilities; and
  - f. Probation and implementation of after-care services to the vagrants and juvenile delinquents.
2. The revised budget allocation (Non-Development and Development) for FY 2007-08 to FY 2009-10 and budget allocation (Non-Development and Development) for FY 2010-2011 of the Ministry of Social Welfare are shown below:

Financial Year		Non-Development	Development	Total
2007-08	Revised Budget	750,76,35,000	52,63,00,000	803,39,35,000
2008-09	Revised Budget	922,94,54,000	90,37,00,000	1013,31,54,000
2009-10	Revised Budget	1204,87,04,000	80,21,13,000	1285,08,17,000
2010-11	Budget	1687,68,29,000	234,66,00,000	1922,34,29,000

3. In FY 2010-11, following important activities/projects/programmes are scheduled to be implemented:
  - a. Establishment of 6 Vocational Training Centres in 6 Division for the orphan and disabled boys and girls;
  - b. Modernisation of existing 20 Sarkari Shishu Paribar;
  - c. Extension of OPD, Investigation & Rehabilitation Centre of National Heart Foundation Hospital and Research Institute;
  - d. Establishment of Kurigram Diabetic Samity Hospital;
  - e. Establishment of National Heart Foundation Hospital, Sylhet;
  - f. Expansion and Development of Faridpur Diabetic Association Hospital;
  - g. Strengthening and Development of existing 50 Units of Urban Community Development Programme;
  - h. Bangladesh Jatio Andha Kalyan Somity Hospital, Comilla;
  - i. Strengthening the Institute of Community and Family Health through Expansion and Modernization of Dhaka Community Hospital;
  - j. Rehabilitation and Vocational Training Centre (RVTC) for Diabetic Patients, Jurain, Dhaka;
  - k. Integrated Health Service Project, Faridpur;
  - l. Protection of Children at Risk (PCAR);
  - m. TN Mother and General Hospital, Savar;
  - n. Establishment of Chandpur Diabetic Hospital;
  - o. Services for Children at Risk (SCAR);
  - p. Ahsania Mission Cancer and General Hospital;
  - q. Sheikh Fazilatunnessa Mujib Specialised Hospital and Nursing College (phase-I);
  - r. Disbursement of old age allowances and allowances for divorced and distressed women;
  - s. Disbursement of distressed disabled allowances and stipended for disabled students;
  - t. Services & Help Programme for Disabled;
  - u. Establishment of Autism Resource Centre;
  - v. Support Service Programme for the Socially Disadvantaged Women and Girls;
  - w. Establishment of Modern Complex for Disabled;
  - x. Establishment of Shishu Bikash Kendro; and
  - y. Programme of Beggar Elimination with Rehabilitation.
4. The major special programmes undertaken for the women development are:
  - a. Providing food, education and training for rehabilitation of women engaged in social crime; and
  - b. Inclusion of 100% women in Rural Mother Centre Programme.

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Charged Expenditure :	0	Non-Development Expenditure :	168768,29,000
Other Expenditure :	192234,29,000	Development Expenditure :	23466,00,000
<b>Total Expenditure :</b>	<b>192234,29,000</b>	<b>Total Expenditure :</b>	<b>192234,29,000</b>

(Amount in thousand Taka)

Legal Code	Organisation	Description	Budget 2010-11	Revised 2009-10	Budget 2009-10
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**FUNCTIONAL CLASSIFICATION****Administration****2901 Secretariat**

Non-Development	40,39,51	42,07,50	40,74,00
Development	6,51,00	0	7,00,00

**Total - Secretariat :** **46,90,51**      **42,07,50**      **47,74,00**

**2905 Autonomous Bodies & Other Institutions**

Non-Development	1419,13,76	969,27,04	973,67,00
Development	28,51,00	4,00,00	6,00,00

**Total - Autonomous Bodies & Other Institutions :** **1447,64,76**      **973,27,04**      **979,67,00**

**Total - Administration :** **1494,55,27**      **1015,34,54**      **1027,41,00**

**Social Services****2931 Department of Social Services**

Non-Development	19,27,49	16,12,08	14,85,28
Development	199,64,00	76,21,13	96,31,00

**Total - Department of Social Services :** **218,91,49**      **92,33,21**      **111,16,28**

**2933 District Offices**

Non-Development	88,33,49	77,23,01	73,42,62
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**Total - District Offices :** **88,33,49**      **77,23,01**      **73,42,62**

## 29 - Ministry of Social Welfare

(Amount in thousand Taka)

Legal Code	Organi-sation	Description	Budget 2010-11	Revised 2009-10	Budget 2009-10
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**FUNCTIONAL CLASSIFICATION****2935 Upazilla Offices**

Non-Development	120,54,04	100,17,41	90,81,23
<b>Total - Upazilla Offices :</b>	<b>120,54,04</b>	<b>100,17,41</b>	<b>90,81,23</b>
<b>Total - Social Services :</b>	<b>427,79,02</b>	<b>269,73,63</b>	<b>275,40,13</b>
<b>Total - Non-Development :</b>	<b>1687,68,29</b>	<b>1204,87,04</b>	<b>1193,50,13</b>
<b>Total - Development :</b>	<b>234,66,00</b>	<b>80,21,13</b>	<b>109,31,00</b>
<b>Total - Ministry of Social Welfare :</b>	<b>1922,34,29</b>	<b>1285,08,17</b>	<b>1302,81,13</b>

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(Amount in thousand Taka)

Legal Code	Organisation	Description	Budget 2010-11	Revised 2009-10	Budget 2009-10
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**ECONOMIC CLASSIFICATION****Revenue Expenditure**

Non-Development	119,74,04	99,47,41	90,11,23
Development	34,91,00	23,65,57	43,89,00
<b>Total - Revenue Expenditure :</b>	<b>1742,39,11</b>	<b>1223,36,43</b>	<b>1235,95,45</b>

**Capital Expenditure**

Non-Development	2,99,18	2,70,18	2,63,18
Development	57,00	1,50,00	97,00
<b>Total - Capital Expenditure :</b>	<b>179,95,18</b>	<b>61,71,74</b>	<b>66,85,68</b>

<b>Total - Ministry of Social Welfare :</b>	<b>1922,34,29</b>	<b>1285,08,17</b>	<b>1302,81,13</b>
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