

**Statement 7**  
**Consolidated Fund : Expenditure**  
**(Ministry/Division Wise)**

(Taka in Thousand)

Code	Ministry/Division	Budget 2007-08	Revised 2006-07	Budget 2006-07
01	Office of the President	5,33,24	5,00,96	4,52,49
02	Parliament	29,99,34	43,66,08	54,69,25
03	Prime Ministers/Chief Advisors Office	353,78,85	355,09,95	410,50,97
04	Cabinet Division	28,15,38	23,54,77	18,29,71
06	Election Commission Secretariat	536,57,50	120,92,73	145,01,18
07	Ministry of Establishment	729,11,00	659,31,67	596,86,67
08	Public Service Commission	11,87,73	18,33,69	14,52,83
09	Finance Division	29030,46,83	16965,46,74	22940,38,66
10	Finance Division - Comptroller & Auditor General	69,65,82	68,61,70	56,59,91
11	Internal Resources Division (IRD)	746,64,36	693,98,56	668,96,41
13	Economic Relations Division (ERD)	4910,12,13	4757,40,17	4527,18,13
14	Planning Division	598,61,75	379,09,80	397,22,77
15	Implementation Monitoring and Evaluation Division	46,63,63	13,28,99	13,54,46
17	Ministry of Commerce	126,86,31	162,67,01	178,81,37
18	Ministry of Foreign Affairs	249,39,49	252,52,95	251,27,08
19	Ministry of Defence	7052,40,94	6582,56,08	5872,03,07
21	Ministry of Law, Justice and Parliamentary Affairs	294,75,11	260,23,47	262,45,07
22	Ministry of Home Affairs	4509,13,05	4144,78,86	3386,58,57
24	Ministry of Primary and Mass Education	5653,04,54	5000,29,77	4722,99,30
25	Ministry of Education	6506,33,04	5721,62,60	6182,78,88
26	Ministry of Science and Information & Communication Technology	230,05,70	188,23,50	202,28,82
27	Ministry of Health and Family Welfare	5481,95,24	4970,01,96	4796,92,51
29	Ministry of Social Welfare	811,43,18	707,12,46	768,15,38
30	Ministry of Women and Children Affairs	825,57,41	666,96,18	749,57,61
31	Ministry of Labour and Employment	118,29,58	97,08,87	105,05,52
32	Ministry of Housing and Public Works	737,67,47	586,99,04	611,48,51
33	Ministry of Information	455,06,93	265,37,51	308,63,72
34	Ministry of Cultural Affairs	140,10,80	117,31,22	131,62,38
35	Ministry of Religious Affairs	174,92,66	158,11,71	122,47,70
36	Ministry of Youth and Sports	169,73,78	218,61,14	314,82,75
37	Local Government Division	6702,71,40	6692,01,99	6125,08,21
38	Rural Development and Co-operatives Division	341,54,48	324,73,53	305,69,41
39	Ministry of Industries	332,20,27	137,21,15	252,02,57
41	Ministry of Textiles and Jute	81,33,71	101,51,47	60,59,03
42	Energy and Mineral Resources Division	754,34,30	168,37,97	697,31,40
43	Ministry of Agriculture	4337,70,15	3167,34,60	3155,39,39
44	Ministry of Fisheries and Livestock	551,29,72	464,16,33	579,88,82

**Statement 7 : Expenditure (Ministry/Division Wise)**

(Taka in Thousand)

Code	Ministry/Division	Budget 2007-08	Revised 2006-07	Budget 2006-07
45	Ministry of Environment and Forest	252,62,17	234,90,77	243,21,88
46	Ministry of Land	356,67,53	334,23,65	376,94,87
47	Ministry of Water Resources	1411,38,87	1129,69,92	1465,92,92
48	Ministry of Food & Disaster Management	6916,06,51	4814,01,98	4608,23,30
50	Ministry of Communication	5601,73,98	4592,84,64	5440,85,86
52	Ministry of Shipping	259,01,37	164,28,78	385,59,30
53	Ministry of Civil Aviation and Tourism	23,87,82	38,64,97	53,61,07
54	Ministry of Post and Telecommunications	2391,02,06	1753,54,70	1994,89,09
55	Ministry of Chittagong Hill Tracts Affairs	419,74,52	416,49,47	368,23,20
56	Power Division	3832,33,49	2866,34,00	3588,26,15
61	Supreme Court	27,70,77	29,35,88	26,55,83
63	Ministry of Liberation Affairs	115,19,75	95,98,35	135,63,59
65	Ministry of Expatriates' Welfare and Overseas Employment	37,54,33	35,91,58	36,49,48
67	Anti-Corruption Commission	15,27,05	8,97,40	15,31,32
<b>Total Expenditure :</b>		<b>105395,07,04</b>	<b>81774,93,27</b>	<b>88732,08,37</b>
<b>Deduction :</b>		<b>-6209,88,47</b>	<b>-4425,37,36</b>	<b>-3766,83,70</b>
<b>Net - Expenditure/1 :</b>		<b>99185,18,57</b>	<b>77349,55,91</b>	<b>84965,24,67</b>

1. The relationship between expenditure numbers shown in the Budget Brief, in the Demand for Grants and in the Annual Financial Statement is shown below :

**Memorandum Item**

<b>Net Expenditure :</b>	<b>99185,18,57</b>	<b>77349,55,91</b>	<b>84965,24,67</b>
<b>Deduct- Development Expenditure (Statement-VIII) :</b>	<b>26963,76,00</b>	<b>21883,25,00</b>	<b>26480,50,00</b>
Total - Development Expenditure :	72221,42,57	55466,30,91	58484,74,67
Less - Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment :	18372,68,30	10055,75,13	14765,10,75
Total Non-Development Expenditure (Excluding Loans & Advances, Domestic & Foreign Loans, Food Account and Infrastructural Adjustment (Statement-IV) :	53848,74,27	45410,55,78	43719,63,92
<b>Add :</b>			
Food Account - Net :	300,02,43	388,24,50	202,37,29
Loans & Advances - Net :	-2388,99,97	-1455,24,79	-1210,78,77
Non-ADP Employment Generation Program :	588,18,40	579,10,40	547,62,87
Structural Adjustment Expenditure :	300,00,00	28,51,00	0
<b>Total Non-Development Expenditure (Excluding Domestic &amp; Foreign Debt Repayment) :</b>	<b>52647,95,13</b>	<b>44951,16,89</b>	<b>43258,85,31</b>
<b>Total- Development Expenditure (Statement-VIII) :</b>	<b>26963,76,00</b>	<b>21883,25,00</b>	<b>26480,50,00</b>
<b>Total Expenditure (Shown in Budget in Brief) :</b>	<b>79611,71,13</b>	<b>66834,41,89</b>	<b>69739,35,31</b>