

Statement 4
Consolidated Fund : Non-Development Expenditure
(Economic Analysis Summary)

(Taka in Thousand)

Economic Code Range	Description	Budget 2007-08	Revised 2006-07	Budget 2006-07
Non-Dev. Revenue Expenditure				
4500	Pay of Officers	1205,76,51	1164,32,51	1120,99,98
4600	Pay of Establishment	5824,01,85	5556,55,03	5197,60,57
4700	Allowances	6587,25,00	6258,72,32	5486,64,08
4800	Supplies and Services	4987,62,44	4395,29,23	3879,48,53
4900	Repairs, Maintenance and Rehabilitation	2596,37,95	1988,78,51	2613,05,68
5000	Term Loan Interest	799,83,58	690,24,24	619,40,74
5100	Floating Loan Interest	3805,00,00	2740,00,00	1502,00,00
5200	Interest on National Savings Certificates	4824,69,35	4386,08,50	4143,27,00
5300	Provident Fund Interest	30,00,00	30,00,00	30,00,00
5400	Postal Life Insurance Interest	3,63,00	3,30,00	1,50,00
5500	Other Interest	6,19,33	11,58,00	20,66,44
5600	Interest on Foreign Debt	1321,26,08	1299,98,00	1338,98,00
5800	Subsidies	4198,84,04	3171,64,83	1726,22,87
5900	Grants in Aid	9360,76,28	8141,05,01	8101,68,32
6100	Contributions to International Organisation	32,39,25	34,31,00	29,66,68
6200	Write-Off of Loans and Advances	3,00,00	2,50,00	2,00,00
6300	Pensions and Gratuities	3087,26,38	2927,99,05	2693,77,65
6400	State Trading	4531,71,27	3186,63,14	2813,20,59
6500	Transfer, Adjustment & Others	-6208,33,47	-4420,37,14	-3765,28,70
6600	Block Allocations	2194,48,23	1351,62,05	3263,85,97
Total - Non-Dev. Revenue Expenditure :		49191,77,07	42920,24,28	40818,74,40
Non-Dev. Capital Expenditure				
6800	Acquisition of Assets	1656,16,07	1382,85,99	1402,97,69
6900	Acquisition / Purchase of Land & Landed Properties	36,85,44	52,31,16	42,23,49
7000	Construction and Works	343,22,42	382,97,71	371,78,34
7100	Investments in Shares and Equities	2170,73,27	672,16,64	1083,90,00
Total - Non-Dev. Capital Expenditure :		4206,97,20	2490,31,50	2900,89,52
Total - Non-Development Expenditure (Excluding Loans & Advances, Domestic & Foreign Loan, Food Account and Infrastructural Adjustment Expenditure) :		53398,74,27	45410,55,78	43719,63,92

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(Taka in Thousand)

Economic Code Range	Description	Budget 2007-08	Revised 2006-07	Budget 2006-07
Loans and Advances				
7300	Loans	9098,69,40	1271,25,35	557,62,87
7400	Advances to Government Employees	124,67,24	114,97,35	120,00,00
Total - Loans and Advances :		9223,36,64	1386,22,70	677,62,87
Total - Loans and Advances (Excluding Bond) :		8773,36,64	1386,22,70	677,62,87
Debt Repayment				
7500	Term Debt Repayments	944,02,00	447,02,80	243,33,12
7600	Floating Debt Repayments	3905,50,00	3705,50,00	9430,50,00
7700	Foreign Debt Repayment	4097,79,66	3864,99,63	3761,64,76
Total - Debt Repayment :		8947,31,66	8017,52,43	13435,47,88
Adjustment with IMF				
7800	Transaction with IMF	652,00,00	652,00,00	652,00,00
Total - Adjustment with IMF :		652,00,00	652,00,00	652,00,00
Total - Loans & Advances, Domestic & Foreign Debt and Adjustments :		18822,68,30	10055,75,13	14765,10,75
Total (Excluding Bond) :		18372,68,30	10055,75,13	14765,10,75
Grand Total :		72221,42,57	55466,30,91	58484,74,67