

Statement 2
Consolidated Fund - Receipts
(Summary by Ministry/Division)

(Taka in Thousand)

| Code | Ministry/Division | Budget 2007-08 | Revised 2006-07 | Budget 2006-07 |
|------|--|-------------------|--------------------|-------------------|
| 01 | Office of the President | 14,45 | 25,40 | 14,45 |
| 02 | Parliament | 49,32 | 1,30,32 | 54,72 |
| 03 | Prime Ministers/Chief Advisors Office | 10,33,17 | 9,91,17 | 8,27,37 |
| 04 | Cabinet Division | 16,39 | 16,79 | 16,99 |
| 06 | Election Commission Secretariat | 5,76,87 | 1,31,87 | 5,81,02 |
| 07 | Ministry of Establishment | 34,47,70 | 33,50,70 | 32,86,20 |
| 08 | Public Service Commission | 5,11,27 | 2,14,62 | 5,40,42 |
| 09 | Finance Division | 18460,99,04 | 9758,46,83 | 14301,70,80 |
| 10 | Finance Division - Comptroller & Auditor General | 62,26 | 65,37 | 67,56 |
| 11 | Internal Resources Division (IRD) | 45206,23,68 | 38709,54,28 | 42299,09,90 |
| 13 | Economic Relations Division (ERD) | 14663,24,52 | 11197,75,52 | 12128,21,97 |
| 14 | Planning Division | 1,21,61 | 1,19,50 | 1,37,15 |
| 15 | Implementation Monitoring and Evaluation Division | 18,09 | 17,99 | 17,89 |
| 17 | Ministry of Commerce | 100,35,27 | 94,84,97 | 90,80,89 |
| 18 | Ministry of Foreign Affairs | 23,48,03 | 22,12,83 | 20,63,53 |
| 19 | Ministry of Defence | 756,33,70 | 689,77,70 | 694,25,06 |
| 21 | Ministry of Law, Justice and Parliamentary Affairs | 570,47,98 | 516,25,48 | 508,81,00 |
| 22 | Ministry of Home Affairs | 999,85,18 | 807,45,33 | 891,58,93 |
| 24 | Ministry of Primary and Mass Education | 41,73,06 | 39,96,58 | 37,53,36 |
| 25 | Ministry of Education | 120,57,07 | 122,40,54 | 82,53,89 |
| 26 | Ministry of Science and Information & Communication Technology | 1,33,40 | 7,11,48 | 5,91,48 |
| 27 | Ministry of Health and Family Welfare | 49,58,19 | 51,08,19 | 49,22,19 |
| 29 | Ministry of Social Welfare | 7,96,95 | 6,65,01 | 7,45,45 |
| 30 | Ministry of Women and Children Affairs | 1,75,00 | 1,76,17 | 1,28,50 |
| 31 | Ministry of Labour and Employment | 98,45 | 90,46 | 90,46 |
| 32 | Ministry of Housing and Public Works | 107,01,92 | 136,19,26 | 139,27,25 |
| 33 | Ministry of Information | 80,50,44 | 80,33,39 | 94,10,16 |
| 34 | Ministry of Cultural Affairs | 5,62,93 | 5,12,88 | 5,20,04 |
| 35 | Ministry of Religious Affairs | 72,78 | 1,04,18 | 1,78,63 |
| 36 | Ministry of Youth and Sports | 3,30,61 | 1,57,01 | 3,97,97 |
| 37 | Local Government Division | 147,30,00 | 130,41,89 | 128,17,39 |
| 38 | Rural Development and Co-operatives Division | 2,76,73 | 3,56,76 | 3,19,68 |

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|--------------------------------|--|--------------------|--------------------|--------------------|
| 39 | Ministry of Industries | 117,99,56 | 92,94,41 | 77,45,46 |
| 41 | Ministry of Textiles and Jute | 6,00,74 | 6,00,74 | 3,95,79 |
| 42 | Energy and Mineral Resources Division | 271,47,21 | 271,42,14 | 270,54,69 |
| 43 | Ministry of Agriculture | 38,32,41 | 37,36,53 | 37,36,53 |
| 44 | Ministry of Fisheries and Livestock | 48,96,19 | 26,80,83 | 42,46,05 |
| 45 | Ministry of Environment and Forest | 213,00,02 | 121,29,20 | 185,17,40 |
| 46 | Ministry of Land | 480,75,99 | 419,77,19 | 422,73,79 |
| 47 | Ministry of Water Resources | 20,70,37 | 43,51,47 | 43,51,47 |
| 48 | Ministry of Food & Disaster Management | -278,96,96 | -347,73,38 | -162,79,67 |
| 50 | Ministry of Communication | 1301,83,23 | 1149,01,19 | 1170,01,19 |
| 51 | Jamuna Bridge Division | 2,50,00 | 2,50,00 | 0 |
| 52 | Ministry of Shipping | 70,65,54 | 73,16,59 | 73,95,74 |
| 53 | Ministry of Civil Aviation and Tourism | 28,89,63 | 53,89,63 | 54,81,46 |
| 54 | Ministry of Post and Telecommunications | 2829,65,48 | 2578,65,48 | 2650,12,53 |
| 55 | Ministry of Chittagong Hill Tracts Affairs | 8,03,78 | 8,03,78 | 4,03,78 |
| 56 | Power Division | 136,02,25 | 131,02,25 | 131,27,05 |
| 61 | Supreme Court | 57,16 | 57,16 | 60,98 |
| 63 | Ministry of Liberation Affairs | 59,62 | 59,32 | 44,87 |
| 65 | Ministry of Expatriates' Welfare and Overseas Employment | 1,82,88 | 1,81,88 | 1,80,31 |
| 67 | Anti-Corruption Commission | 50 | 50 | 10 |
| 69 | Bangladesh Judicial Service Commission | 10,45 | 45 | 0 |
| Grand Total (Receipt) : | | 86709,62,11 | 67105,67,83 | 76558,61,82 |