

Statement 1
Consolidated Fund - Receipts
Economic Analysis Summary

(Taka in Thousand)

Economic Code Range	Description	Budget 2007-08	Revised 2006-07	Budget 2006-07
Tax Revenue				
National Board of Revenue				
0100	Taxes on Income and Profit	10838,00,00	8924,00,00	8500,00,00
0300	Value Added Tax (VAT)	15890,00,00	13683,00,00	14729,00,00
0400	Import Duty	9354,00,00	8279,00,00	9485,00,00
0600	Excise Duty	200,00,00	185,00,00	185,00,00
0700	Supplementary Duty	7168,00,00	6095,00,00	7701,00,00
0800	Electricity Duty	0	0	1,00,00
0900	Other Taxes and Duties	400,00,00	313,00,00	454,00,00
Total - National Board of Revenue :		43850,00,00	37479,00,00	41055,00,00
Non-NBR Portion				
1000	Narcotics and Liquor Duty	50,00,00	50,00,00	50,00,00
1100	Taxes on Vehicles	440,94,73	367,00,00	382,00,00
1200	Land Revenue	463,52,00	401,90,00	414,95,00
1300	Stamp Duty (Non Judicial)	1034,00,00	949,00,00	1013,50,00
Total - Non-NBR Portion :		1988,46,73	1767,90,00	1860,45,00
Total - Tax Revenue :		45838,46,73	39246,90,00	42915,45,00
Non-Tax Revenue				
1500	Dividend and Profit	2474,67,50	1994,53,60	1498,84,75
1600	Interest	1110,34,14	1042,70,47	900,00,16
1700	Royalties and Property Income	2,50,00	2,50,00	2,10,00
1800	Administrative Fees and Charges	1311,90,02	1195,32,80	1189,47,67
1900	Fines, Penalties and Forfeiture	86,97,75	84,43,75	73,47,52
2000	Receipts for Services Rendered	540,76,98	457,88,76	485,80,62
2100	Rents, Leases and Recoveries	79,96,81	103,52,64	104,38,05
2200	Tolls and Levies	184,80,00	165,00,00	165,00,00
2300	Non-Commercial Sales	413,95,08	307,04,08	378,74,30
2400	Irrigation Receipts	13,00	12,00	12,00
2500	Defence Receipts	933,98,10	717,42,60	827,64,70
2600	Other Non-Tax Revenue and Receipts	1578,35,97	1570,69,29	1334,38,57
3100	Railway	562,80,00	515,00,00	521,00,00
3200	Post Offices	199,00,00	189,00,00	179,00,00
3300	Telegraph and Telephone Board	1927,00,00	1822,00,00	1903,47,00
3600	Sale of Assets	55,75,25	57,30,25	62,80,00
Total - Non-Tax Revenue :		11462,90,60	10224,50,24	9626,25,34

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(Taka in Thousand)

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State Trading				
3000	Food Operation	-300,02,43	-388,24,50	-202,37,29
Total - State Trading :		-300,02,43	-388,24,50	-202,37,29
Total - Receipts :		57001,34,90	49083,15,74	52339,33,05
Grants				
3700	Foreign Aid Grants	4255,00,00	2150,00,00	2508,00,00
Total - Grants :		4255,00,00	2150,00,00	2508,00,00
Recovery of Loans and Advances				
3800	Loan Repayments	2651,23,13	2141,71,09	1248,63,77
3900	Repayments of Advances to Government Employees	99,95,08	92,15,00	92,15,00
Total - Recovery of Loans and Advances :		2751,18,21	2233,86,09	1340,78,77
Domestic Loan Receipts				
4000	Term Loan Receipts	7741,59,00	233,65,00	670,00,00
4100	Floating Loan Receipts	3905,50,00	3705,50,00	9430,50,00
Total - Domestic Loan Receipts :		11647,09,00	3939,15,00	10100,50,00
Foreign Loan Receipts				
4200	Foreign Loan Receipts	10403,00,00	9047,51,00	9618,00,00
Total - Foreign Loan Receipts :		10403,00,00	9047,51,00	9618,00,00
Transactions with IMF				
4300	Transactions with IMF	652,00,00	652,00,00	652,00,00
Total - Transactions with IMF :		652,00,00	652,00,00	652,00,00
Total Receipts :		86709,62,11	67105,67,83	76558,61,82